

## **NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR THE CITY OF SAN MARCOS**

A tax rate of \$0.6139 per \$100 valuation has been proposed for adoption by the governing body of the City of San Marcos. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of the City of San Marcos proposes to use revenue attributable to the tax rate increase for the purpose of supporting the ongoing operations of the City through additional personnel, equipment and supplies, and contracted and professional services for Public Safety, Public Services, Community Services and General Government; Funding for a renewed Meet and Confer agreement for both Fire and Police Associations; Debt service for capital improvements and infrastructure additions and improvements.



# NOTICE OF 2018 TAX YEAR PROPOSED PROPERTY TAX RATE FOR THE CITY OF SAN MARCOS

PROPOSED TAX RATE	\$0.6139 per \$100
PRECEDING YEAR'S TAX RATE	\$0.6139 per \$100
EFFECTIVE TAX RATE	\$0.5686 per \$100
ROLLBACK TAX RATE	\$0.6217 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for the City of San Marcos from the same properties in both the 2018 tax year and the 2019 tax year.

The rollback tax rate is the highest tax rate that the City of San Marcos may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:  
$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Jenifer O'Kane  
Hays County Tax Assessor-Collector  
712 S. Stagecoach Trail, San Marcos, TX 78666  
512-393-5545  
Jenifer.okane@co.hays.tx.us  
www.hayscountytax.com

[sanmarcostx.gov](http://sanmarcostx.gov)





## **NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR THE CITY OF SAN MARCOS**

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

- **First Hearing**: August 20, 2019 at 6:00 PM at City Hall, 630 E. Hopkins, San Marcos, TX 78666
- **Second Hearing**: September 3, 2019 at 6:00 PM at City Hall, 630 E. Hopkins, San Marcos, TX 78666





## NOTICE OF 2020 BUDGET HEARINGS

All citizens are invited to attend and participate with both written and/or oral comments and/or questions concerning the entire Fiscal Year 2019-2020 Budget in a public hearing to be held by the City Council of the City of San Marcos, Texas, on Tuesday, September 3, 2019 at 6:00 p.m. in the Council Chambers at City Hall, 630 E. Hopkins Street, San Marcos, Texas, including all funds in the following categories:

General Fund	Municipal Court Technology Fund	Seized Assets Fund	TIRZ #2 Fund
Debt Service Fund	Municipal Court Technology Fund	W.I.C. Program Fund	TIRZ #3 Fund
Electric Utility Fund	Municipal Court Juvenile Fee Fund	Transit Fund	TIRZ #4 Fund
Water/Wastewater Utility Fund	Municipal Court Efficiency Fee	Municipal Airport Fund	TIRZ #5 Fund
Drainage Utility Fund	Community Development Block Grant Program Fund	Cemetery Operations Fund	TRZ #1 Fund
Hotel Occupancy Tax Fund	Public, Educational, and Government Fund (PEG)		<a href="http://sanmarcostx.gov">sanmarcostx.gov</a>
	Resource Recovery Utility Fund		



## **NOTICE OF 2020 BUDGET HEARINGS**

This Budget will raise more total property taxes than last year's budget by \$3,609,775 or 11.7%, and of that amount \$815,568 is tax revenue to be raised from new property added to the roll this year.



## **NOTICE OF 2020 BUDGET HEARINGS**

- Copies of these proposed budgets, along with the City Manager's recommendations to bring estimated revenues and expenditures into balance, and the proposed budgets summarized below, may be inspected at the Public Library, 625 E. Hopkins Street, Monday through Thursday from 10:00 a.m. to 9:00 p.m., Friday from 10:00 a.m. to 6:00 p.m., Saturdays from 10:00 a.m. to 5:00 p.m.; and Sundays from 1:00 p.m. to 6:00 p.m. (except holidays) or online at [sanmarcostx.gov](http://sanmarcostx.gov).
- Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 393-8239 (voice) or 393-8229 (TDD).

## **NOTICE OF PROPOSED RESOURCE RECOVERY RATE CHANGE**

The San Marcos City Council is considering an Ordinance that will increase Resource Recovery rates for single family solid waste, recycling and green waste curbside service; multi-family recycling; and other programs related to solid waste service and landfill diversion. A public hearing of the Ordinance will be on September 3, 2019. Required readings will take place during the City Council meetings of September 3, 2019 and September 17, 2019. If approved, the rate increases will apply to all bill dates on or after October 1st.



# NOTICE OF PROPOSED RESOURCE RECOVERY RATE CHANGE

The proposed rate increase is listed below and applies to all City of San Marcos Resource Recovery utility customers.

<b>Garbage and Recycle Service</b>	<b>2019</b>	<b>2020</b>
<b>Single Family Residential</b>		
65-gal trash cart*	\$ 25.16	\$ 26.09
96-gal trash cart**	\$ 28.16	\$ 29.09
Extra 96-gal trash cart	\$ 6.48	\$ 6.85
Extra 96-gal recycling cart	\$ 6.17	\$ 6.85
Extra 96-gal green waste cart	\$ 6.17	\$ 6.85
Extra 30-gal bag tag	\$ 6.17	\$ 6.85
<b>Multifamily</b>		
Recycling Service***	\$ 7.39	\$ 7.78

\*Rate includes: 65-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups

\*\*Rate includes: 96-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups

\*\*\*Rate includes: on-site recycling, Green Guy Recycling services, Household Hazardous Waste drop off, downtown trash/recycling public container service, City special events trash, and community clean ups

[sanmarcostx.gov](http://sanmarcostx.gov)





## **NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE**

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 3%. A public hearing of the Ordinance will be on September 3, 2019. Required readings will take place during the City Council meetings of September 3, 2019 and September 17, 2019. If approved, the rate increases will apply to all bill dates on or after October 1st.





# NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

Inside-City Wastewater Rates			Outside-City Wastewater Rates																				
<table border="1"> <thead> <tr> <th><u>Lifeline Rate</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>Maximum</td> <td>25.51</td> <td>26.28</td> </tr> </tbody> </table>			<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>	Maximum	25.51	26.28	<table border="1"> <thead> <tr> <th><u>Lifeline Rate</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>Maximum</td> <td>31.89</td> <td>32.84</td> </tr> </tbody> </table>			<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>	Maximum	31.89	32.84						
<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>																					
Maximum	25.51	26.28																					
<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>																					
Maximum	31.89	32.84																					
<table border="1"> <thead> <tr> <th><u>5/8" - 3/4" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 2,000 – Minimum</td> <td>25.51</td> <td>26.28</td> </tr> <tr> <td>Over 2,000</td> <td>7.36</td> <td>7.58</td> </tr> </tbody> </table>			<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 2,000 – Minimum	25.51	26.28	Over 2,000	7.36	7.58	<table border="1"> <thead> <tr> <th><u>5/8" - 3/4" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 2,000 – Minimum</td> <td>31.89</td> <td>32.84</td> </tr> <tr> <td>Over 2,000</td> <td>9.18</td> <td>9.45</td> </tr> </tbody> </table>			<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 2,000 – Minimum	31.89	32.84	Over 2,000	9.18	9.45
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 2,000 – Minimum	25.51	26.28																					
Over 2,000	7.36	7.58																					
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 2,000 – Minimum	31.89	32.84																					
Over 2,000	9.18	9.45																					
<table border="1"> <thead> <tr> <th><u>1" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 4,000 – Minimum</td> <td>50.95</td> <td>52.48</td> </tr> <tr> <td>Over 4,000</td> <td>7.36</td> <td>7.58</td> </tr> </tbody> </table>			<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 4,000 – Minimum	50.95	52.48	Over 4,000	7.36	7.58	<table border="1"> <thead> <tr> <th><u>1" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 4,000 – Minimum</td> <td>63.67</td> <td>65.58</td> </tr> <tr> <td>Over 4,000</td> <td>9.18</td> <td>9.45</td> </tr> </tbody> </table>			<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 4,000 – Minimum	63.67	65.58	Over 4,000	9.18	9.45
<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 4,000 – Minimum	50.95	52.48																					
Over 4,000	7.36	7.58																					
<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 4,000 – Minimum	63.67	65.58																					
Over 4,000	9.18	9.45																					
<table border="1"> <thead> <tr> <th><u>1 1/2" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 8,000 – Minimum</td> <td>101.87</td> <td>104.92</td> </tr> <tr> <td>Over 8,000</td> <td>7.36</td> <td>7.58</td> </tr> </tbody> </table>			<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 8,000 – Minimum	101.87	104.92	Over 8,000	7.36	7.58	<table border="1"> <thead> <tr> <th><u>1 1/2" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 8,000 – Minimum</td> <td>127.33</td> <td>131.15</td> </tr> <tr> <td>Over 8,000</td> <td>9.18</td> <td>9.45</td> </tr> </tbody> </table>			<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 8,000 – Minimum	127.33	131.15	Over 8,000	9.18	9.45
<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 8,000 – Minimum	101.87	104.92																					
Over 8,000	7.36	7.58																					
<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 8,000 – Minimum	127.33	131.15																					
Over 8,000	9.18	9.45																					
<table border="1"> <thead> <tr> <th><u>2" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 13,000 – Minimum</td> <td>163.02</td> <td>167.91</td> </tr> <tr> <td>Over 13,000</td> <td>7.36</td> <td>7.58</td> </tr> </tbody> </table>			<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 13,000 – Minimum	163.02	167.91	Over 13,000	7.36	7.58	<table border="1"> <thead> <tr> <th><u>2" Water Meter</u></th> <th><u>Current</u></th> <th><u>Proposed</u></th> </tr> </thead> <tbody> <tr> <td>First 13,000 - Minimum</td> <td>203.76</td> <td>209.88</td> </tr> <tr> <td>Over 13,000</td> <td>9.18</td> <td>9.45</td> </tr> </tbody> </table>			<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	First 13,000 - Minimum	203.76	209.88	Over 13,000	9.18	9.45
<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 13,000 – Minimum	163.02	167.91																					
Over 13,000	7.36	7.58																					
<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>																					
First 13,000 - Minimum	203.76	209.88																					
Over 13,000	9.18	9.45																					

[sanmarcostx.gov](http://sanmarcostx.gov)

\* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.





# NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

Inside-City Water Rates				Outside-City Water Rates			
Lifeline Rate		Current	Proposed	Proposed		Proposed	
First 6,000 Minimum		23.16	First 6,000 Minimum	24.32	First 6,000 Minimum	28.96	30.41
6,001- 9,000		6.79	6,001- 9,000	7.13	6,001- 9,000	8.49	8.91
9,001 - 12,000		7.77	9,001 - 12,000	8.16	9,001 - 12,000	9.70	10.19
12,001 - 20,000		8.74	12,001 - 20,000	9.18	12,001 - 20,000	10.91	11.46
20,001 - 50,000		9.70	20,001 - 50,000	10.19	20,001 - 50,000	12.13	12.73
Over 50,000		11.64	Over 50,000	12.22	Over 50,000	14.56	15.29

  

5/8" - 3/4" Water Meter				5/8" - 3/4" Water Meter			
Current		Proposed	Current		Proposed	Proposed	
Minimum Charge	23.16	24.32	Minimum Charge	28.96	30.41	Minimum Charge	30.41
0 - 6,000	3.88	4.07	0 - 6,000	4.86	5.11	0 - 6,000	5.11
6,001- 9,000	6.79	7.13	6,001- 9,000	8.49	8.91	6,001- 9,000	8.91
9,001 - 12,000	7.77	8.16	9,001 - 12,000	9.70	10.19	9,001 - 12,000	10.19
12,001 - 20,000	8.74	9.18	12,001 - 20,000	10.91	11.46	12,001 - 20,000	11.46
20,001 - 50,000	9.70	10.19	20,001 - 50,000	12.13	12.73	20,001 - 50,000	12.73
Over 50,000	11.64	12.22	Over 50,000	14.56	15.29	Over 50,000	15.29

  

1" Water Meter				1" Water Meter			
Current		Proposed	Current		Proposed	Proposed	
Minimum Charge	57.90	60.80	Minimum Charge	72.38	76.00	Minimum Charge	76.00
0 - 4000	2.50	2.63	0 - 4000	3.13	3.29	0 - 4000	3.29
4,001 - 10,000	3.01	3.16	4,001 - 10,000	3.75	3.94	4,001 - 10,000	3.94
10,001 - 25,000	7.51	7.88	10,001 - 25,000	9.39	9.86	10,001 - 25,000	9.86
Over 25,000	8.51	8.94	Over 25,000	10.64	11.17	Over 25,000	11.17

  

1 1/2" Water Meter				1 1/2" Water Meter			
Current		Proposed	Current		Proposed	Proposed	
Minimum Charge	115.81	121.60	Minimum Charge	144.76	152.00	Minimum Charge	152.00
0 - 8,000	2.50	2.63	0 - 8,000	3.13	3.29	0 - 8,000	3.29
8,001 - 10,000	3.01	3.16	8,001 - 10,000	3.75	3.94	8,001 - 10,000	3.94
10,001 - 25,000	7.51	7.88	10,001 - 25,000	9.39	9.86	10,001 - 25,000	9.86
Over 25,000	8.51	8.94	Over 25,000	10.64	11.17	Over 25,000	11.17

  

2" Water Meter				2" Water Meter			
Current		Proposed	Current		Proposed	Proposed	
Minimum Charge	185.29	194.55	Minimum Charge	231.61	243.19	Minimum Charge	243.19
0 - 13,000	2.50	2.63	0 - 13,000	3.13	3.29	0 - 13,000	3.29
13,001 - 25,000	7.51	7.88	13,001 - 25,000	9.39	9.86	13,001 - 25,000	9.86
Over 25,000	8.51	8.94	Over 25,000	10.64	11.17	Over 25,000	11.17

# NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

<b>Wholesale Water</b>		
	Current	Proposed
Rate per 1000 Gal	5.03	5.28

<b>Reclaimed Water</b>		
	Current	Proposed
Minimum	313.01	328.66
Rate per 1000 Gal	1.64	1.72

## Sewer Surcharge Rate

COD Concentration (Milligram per Liter)	Current Rate per pound	Proposed Rate per pound
351 to 500	\$ 0.100	\$ 0.103
501 to 600	\$ 0.165	\$ 0.170
Over 600	\$ 0.335	\$ 0.345





# NOTICE OF PROPOSED DRAINAGE RATE CHANGE

The San Marcos City Council is considering an Ordinance that will increase drainage rates by 15%. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1<sup>st</sup>.

The proposed rate increase is listed below and applies to all City of San Marcos drainage utility customers.

<b>Residential Rate:</b>		
Customer Class	Current	Proposed 2018-19
Residential Small Lot (0 - 6,000 Sq. Ft)	6.58	7.57
Residential Medium Lot (6,001 - 12,000 Sq. Ft)	10.52	12.10
Residential Large Lot (Greater than 12,000 Sq. Ft)	12.05	13.86

<b>Commercial Rate:</b>		
	Current	Proposed 2018-19
	10.52 per ERU	12.10 per ERU
One ERU for commercial land is determined to be 2,250 square feet of impervious cover.		

[sanmarcostx.gov](http://sanmarcostx.gov)

