



# ANIMAL SERVICES - GENERAL STATISTICS



	FY17 (Oct 1, 2016- Sept 31, 2017)								2017 Totals
	FY13	FY14	FY15	FY16	1st QTR Oct-Dec	2nd QTR Jan-Mar	3rdQTR Apr-Jun	4th QTR Jul-Sept	
Visitors	15117	15585	16641	17388	4916	4589	<b>5009</b>		<b>14514</b>
Saturday visitors	-	-	-	-	710	656	<b>873</b>		<b>2239</b>
Calls -total incoming	11466	11566	12984	20194	5654	5075	<b>5004</b>		<b>15733</b>
Dispatches-SM	0	0	5942	6001	1047	1032	<b>1253</b>		<b>3332</b>
CSR Workers	147	98	69	55	12	14	<b>19</b>		<b>45</b>
CSR Hrs worked	1239.13	778.06	704.33	403	95	129	<b>156</b>		<b>380</b>
Volunteers (new/tot)	332	263	104	103 / 396	15/137	25/105	<b>26/107</b>		<b>66/349</b>
Vol Hrs worked	1436.7	1297.37	2381.5	1566	619	523	<b>485</b>		<b>1627</b>
Citations	89	74	34	44	10	6	<b>6</b>		<b>22</b>
Bitecases Investigated	218	248	266	282	43	69	<b>74</b>		<b>186</b>
Pet Licenses Issued	0	0	173	147	42	43	<b>49</b>		<b>134</b>
Microchips Issued	0	0	135	196	42	30	<b>57</b>		<b>129</b>
VS Surgery	-	-	-	-	197	220	<b>182</b>		<b>599</b>
RTO Rabies Vax	0	0	360	368	106	87	<b>93</b>		<b>286</b>

### FY17 Q3 comparison to FY16:

- **VISITORS**-increase of approximately 14% (621) for a total over 5,000 - a first for the history of SMRAS!!!
- **CALLS**- 18% (1187) decrease from last year 3rd qtr
- **DISPATCHES**- decrease of 17% (262) vs. FY16 (officer response in SM only)
- **PET LICENSES**- 63% increase vs FY16, Up 17% for this year
- **MICROCHIPS**- mc sale in June= increased 36% for the year, but 42% less than last year 3rd Qtr.
- **VET SERVICES** - 182 s/n surgeries performed for Q3, 599 for the year.

### compare:

	2016 1st QTR	2016 2nd QTR	2016 3rd QTR	2016 4th QTR	2016 Totals
Visitors	4091	4506	<b>4387</b>	4404	17388
Calls for service	3479	5057	<b>6162</b>	5523	20194
Dispatches	1527	1504	<b>1515</b>	1455	6001
CSR Workers	19	14	<b>9</b>	13	55
Hours worked	116.5	67.5	<b>108</b>	111	403
Volunteers	13 / 76	22/58	<b>25/83</b>	73/76	103 / 396
Hours worked	436.55	343	<b>421</b>	366	1566.55
Citations	13	9	<b>9</b>	13	44
Bitecases Investigated	65	68	<b>95</b>	54	282
Pet licenses Issued	29	31	<b>30</b>	57	147
Microchips Issued	19	32	<b>99</b>	46	196
RTO Rabies Vax	103	90	<b>114</b>	60	368

### FY17 Q1 comparison to FY16:

- **VISITORS**-increase of approximately 1,000 for a total near 5, 000.
- **CALLS**- increased over 2,000 callers served
- **DISPATCHES**- down by approx. 500 (officer response in SM only)
- **BITE CASES**- slight decrease
- **PET LICENSES**- increased, doubled
- **MICROCHIPS**- increased, doubled (mc drive

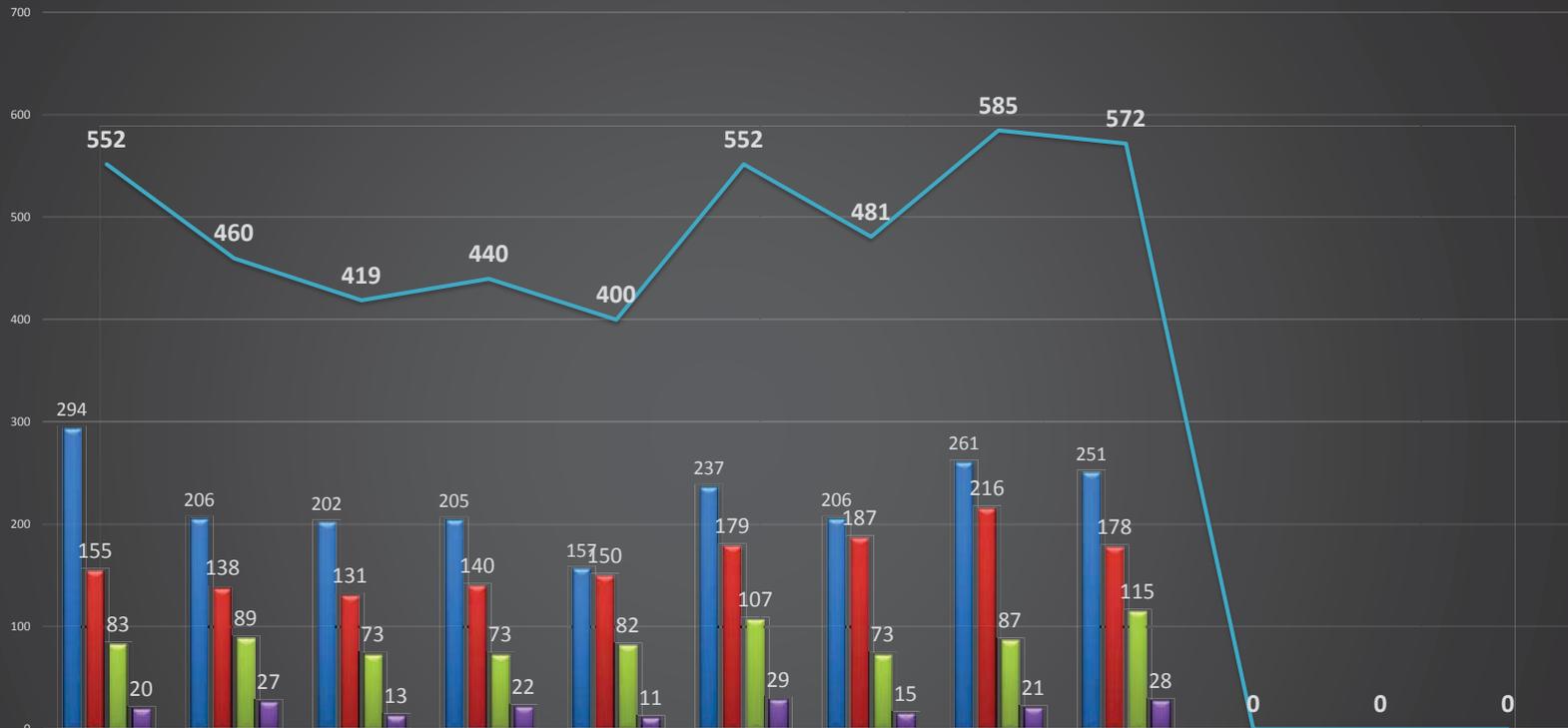
### FY17 Q2 comparison to FY16:

- **VOLUNTEER** hrs worked increased 52.5%
- **SATURDAY VISITORS**- foot traffic at shelter on has increased - 14% visit on weekend
- **VS SURGERY** - Added to general stats, reflects qty of animals prepped for adoption on-site
- **RV/MC/PET LICENSE** - stats reflect steady increase this FY in these services upon reclaim of animal or walk-in request





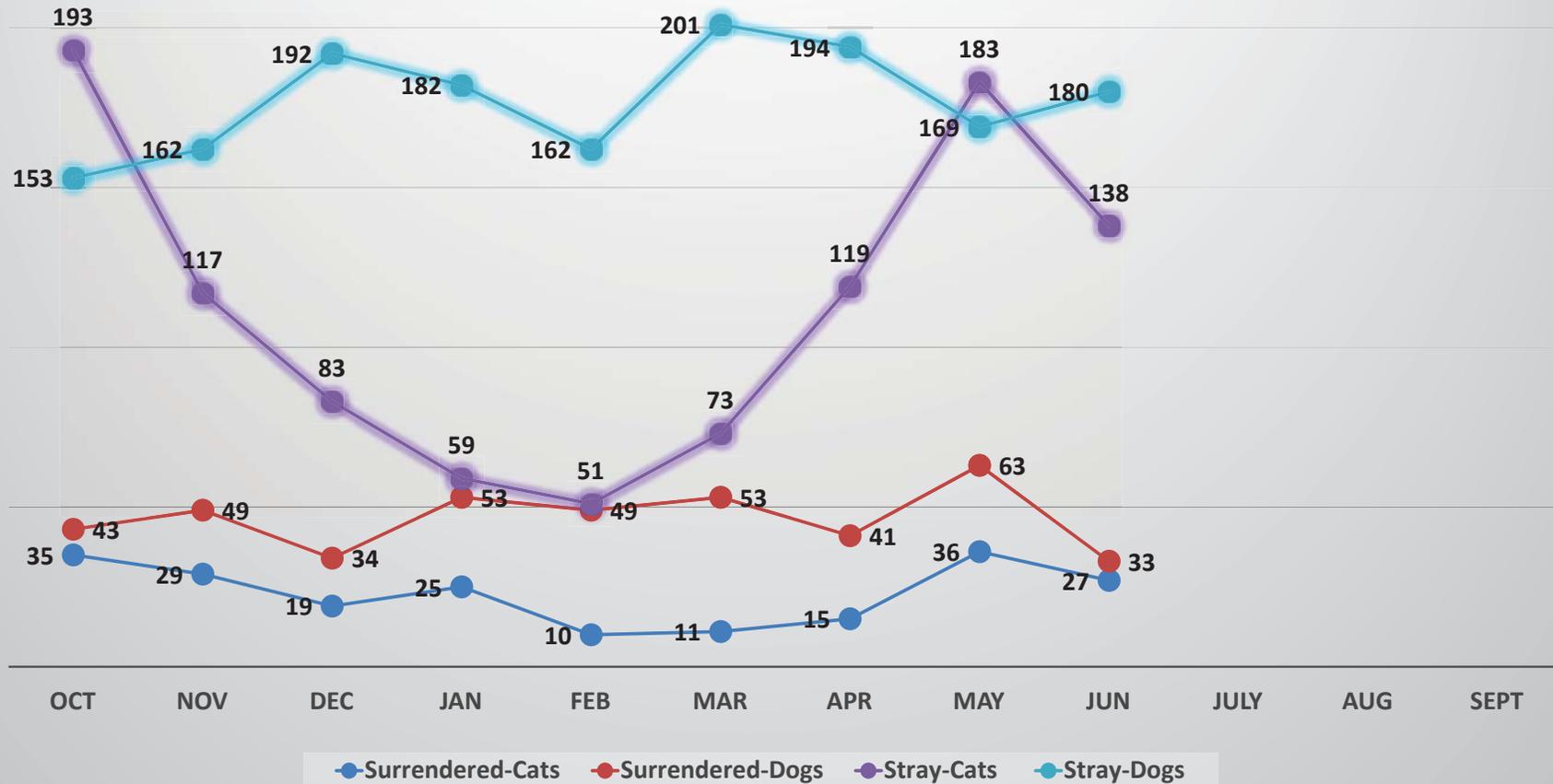
# San Marcos Animal Services FY17 Intake



	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.
<b>City of San Marcos</b>	294	206	202	205	157	237	206	261	251			
<b>Hays County</b>	155	138	131	140	150	179	187	216	178			
<b>City of Kyle</b>	83	89	73	73	82	107	73	87	115			
<b>City of Buda</b>	20	27	13	22	11	29	15	21	28			
<b>TOTALS</b>	552	460	419	440	400	552	481	585	572	0	0	0

■ City of San Marcos 
 ■ Hays County 
 ■ City of Kyle 
 ■ City of Buda 
 — TOTALS

### San Marcos Animal Services FY17 Intake - Stray vs. Owner Surrender





# CITY OF SAN MARCOS ANIMAL SERVICES

## Shelter Outcome FY17



### 3RD QTR FY17 From: 4/01/2017 to 6/30/2017

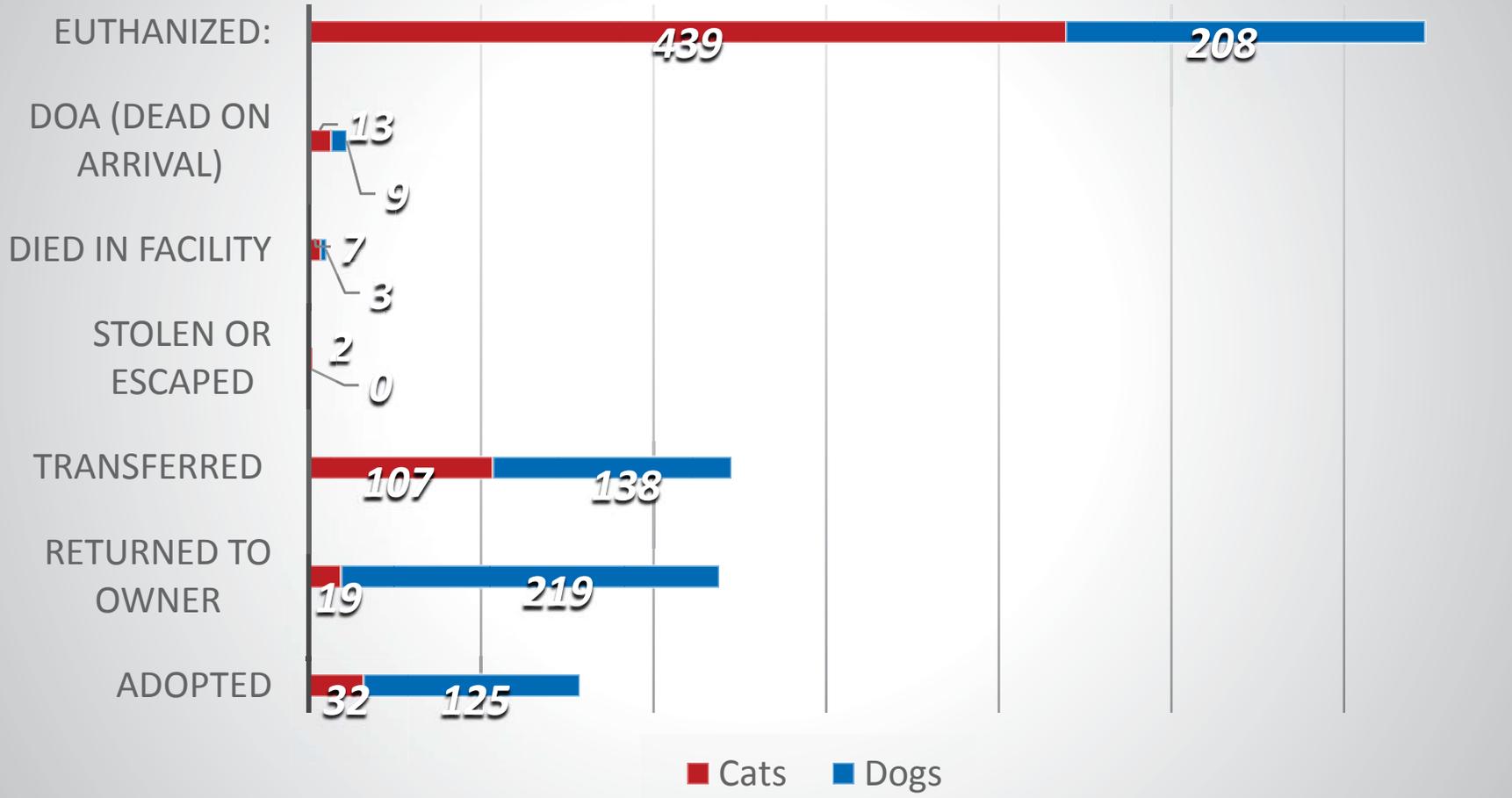
<i>Final Disposition /Outcome\</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	32	5.2%	125	17.8%	157	11.9%
Returned to owner	19	3.1%	219	31.2%	238	18.0%
Transferred	107	17.3%	138	19.7%	245	18.5%
Stolen or Escaped	2	0.3%	0	0.0%	2	0.2%
Died in Facility	7	1.1%	3	0.4%	10	0.8%
DOA (Dead On Arrival)	13	2.1%	9	1.3%	22	1.7%
Euthanized:	439	70.9%	208	29.6%	647	49.0%
<b>Report Totals</b>	<b>619</b>	<b>100%</b>	<b>702</b>	<b>100%</b>	<b>1321</b>	<b>100%</b>

### Comparison FY 2016 From: 4/01/16 to 6/30/2016

<i>Final Disposition /Outcome\</i>	<i>Cat</i>	<i>% Dog</i>	<i>% Totals</i>	<i>%</i>		
Adopted	41	5.62%	108	14.21%	149	10.00%
Returned to owner	15	2.05%	234	30.79%	249	16.71%
Transferred	32	4.38%	67	8.82%	99	6.64%
DOA (Dead On Arrival)	43	5.89%	30	3.95%	73	4.90%
Euthanized:	599	82.05%	321	42.24%	920	61.74%
<b>Report Totals</b>	<b>730</b>	<b>100%</b>	<b>760</b>	<b>100%</b>	<b>1490</b>	<b>100%</b>

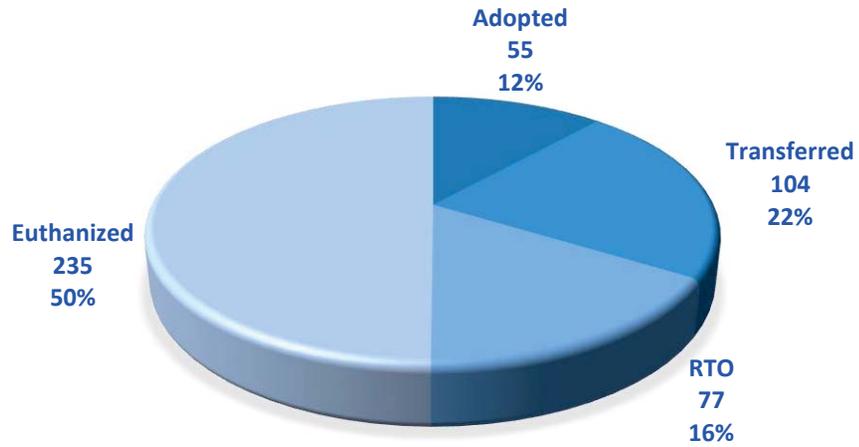
#### FY17 Q3 comparison to FY16 Q3:

- ADOPTIONS- Increased by 2%
- RTOs- Increased by 1.5%
- TRANSFERS- Increase of 12%
- EUTHANASIA- \*less than 50%! In 3rd qtr is significant-decrease of 12%
- Overall trend is increase in positive placements (RTO,Adopt,Trans) in conjunction with decreased euthanasia = Success!

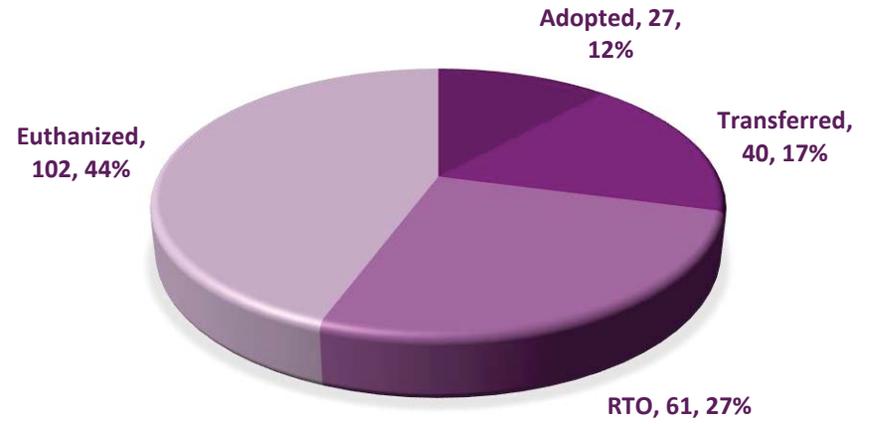


## FY17 3RD QTR- DISPOSITION BY JURISDICTION

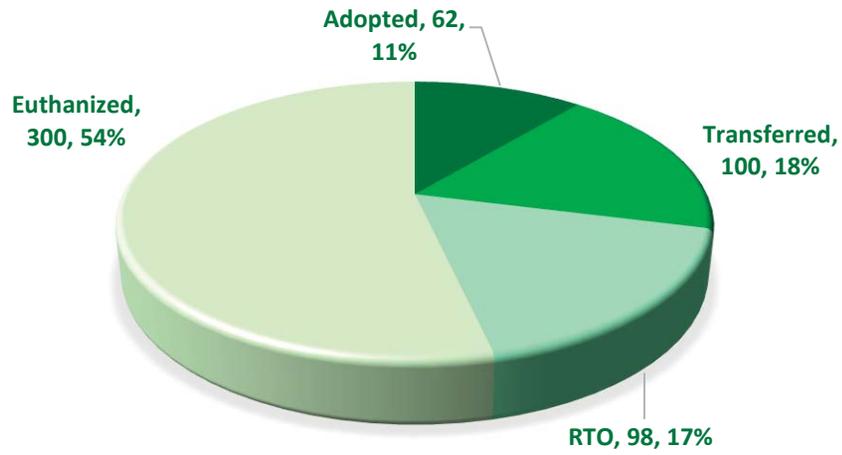
### FY17 Q3 SAN MARCOS



### FY17 Q3 KYLE



### FY17 Q3 HAYS COUNTY



### FY17 Q3 BUDA

