

CITY OF SAN MARCOS
PUBLIC NOTICE-BUDGET HEARING
FY2019/2020 ANNUAL BUDGET

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$3,609,775 OR 11.7%, AND OF THAT AMOUNT \$815,568 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE ROLL THIS YEAR.

All citizens are invited to attend and participate with both written and/or oral comments and/or questions concerning the entire Fiscal Year 2019-2020 Budget in a public hearing to be held by the City Council of the City of San Marcos, Texas, **on Tuesday, September 3, 2019 at 6:00 p.m. in the Council Chambers at City Hall, 630 E. Hopkins Street, San Marcos, Texas**, including all funds in the following categories: (1) General Fund; (2) Debt Service Fund; (3) Hotel Occupancy Tax Fund; (4) Municipal Court Technology Fund; (5) Municipal Court Security Fee Fund; (6) Municipal Court Juvenile Fee Fund, (7) Municipal Court Efficiency Fee; (8) Seized Assets Fund; (9) TIRZ #2 Fund; (10) TIRZ #3 Fund; (11) TIRZ #4 Fund; (12) TIRZ #5 Fund; (13) TRZ #1 Fund; (14) Community Development Block Grant Program Fund; (15) W.I.C. Program Fund; (16) Cemetery Operations Fund; (17) Public, Educational, and Government Fund (PEG); (18) Transit Fund; (19) Water/Wastewater Utility Fund; (20) Drainage Utility Fund; (21) Electric Utility Fund; (22) Municipal Airport Fund; and (23) Resource Recovery Utility Fund. Copies of these proposed budgets, along with the City Manager's recommendations to bring estimated revenues and expenditures into balance, and the proposed budgets summarized below, may be inspected at the Public Library, 625 E. Hopkins Street, Monday through Thursday from 10:00 a.m. to 9:00 p.m., Friday from 10:00 a.m. to 6:00 p.m., Saturdays from 10:00 a.m. to 5:00 p.m.; and Sundays from 1:00 p.m. to 6:00 p.m. (except holidays) or online at sanmarcostx.gov.

Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 393-8239 (voice) or 393-8229 (TDD).

Jamie Case, City Clerk

(ATTACH CONSOLIDATED FUND BALANCE STATEMENT HERE)

NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF SAN MARCOS

A tax rate of \$0.6139 per \$100 valuation has been proposed for adoption by the governing body of City of San Marcos. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of San Marcos proposes to use revenue attributable to the tax rate increase for the purpose of supporting the ongoing operations of the city through additional personnel, equipment and supplies, and contracted and professional services for Public Safety, Public Services, Community Services and General Government; funding for renewed Meet and Confer agreements for both Fire and Police Associations; Debt Service for capital improvements and infrastructure additions and improvements.

PROPOSED TAX RATE	\$0.6139 per \$100
PRECEDING YEAR'S TAX RATE	\$0.6139 per \$100
EFFECTIVE TAX RATE	\$0.5686 per \$100
ROLLBACK TAX RATE	\$0.6217 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of San Marcos from the same properties in both the 2018 tax year and the 2019 tax year.

The rollback tax rate is the highest tax rate that City of San Marcos may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Jenifer O'Kane
Hays County Tax Assessor-Collector
712 S. Stagecoach Trail - San Marcos, TX 78666
512-393-5545
jenifer.okane@co.hays.tx.us
www.hayscountytax.com

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 20, 2019 at 6:00 PM at CITY HALL - 630 E. HOPKINS - SAN MARCOS, TX 78666.

Second Hearing: September 3, 2019 at 6:00 PM at CITY HALL - 630 E. HOPKINS - SAN MARCOS, TX 78666.

City of San Marcos
Consolidated Fund Balance Statement
2019/2020 Annual Budget

	Fund Balance 10-01-2018	Estimated Revenues FY 2018-19	Estimated Expenses FY 2018-19	Fund Balance 10-01-2019	Adopted Revenues FY 2019-20	Adopted Expenses FY 2019-20	Fund Balance 09-30-2020
<u>Governmental Funds</u>							
General Fund	16,009,441	82,084,010	78,467,197	19,626,253	86,210,600	87,801,314	18,035,539
Debt Service Fund	9,528,758	18,137,142	18,897,302	8,768,597	18,482,861	16,971,811	10,279,647
<u>Special Revenue Funds</u>							
Hotel Occupancy Tax Fund	208,212	3,988,866	3,946,186	250,892	3,995,707	4,057,936	188,663
Municipal Court Technology Fund	178,585	25,000	5,000	198,585	25,000	5,000	218,585
Municipal Court Security Fee Fund	134,511	18,500	37,073	115,938	18,500	116,696	17,742
Municipal Court Juvenile Fee Fund	51,372	36,000	29,363	58,009	36,000	28,464	65,545
Municipal Court Efficiency Fee Fund	40,989	4,000	24,000	20,989	4,000	20,000	4,989
Seized Assets Fund	194,253	5,000	73,180	126,073	5,000	5,000	126,073
TIRZ #2, #3, #5, TRZ #1	1,604,315	3,431,140	2,668,594	2,366,861	5,138,767	4,128,767	3,376,861
CDBG Program Fund	-	649,948	649,948	-	680,998	680,998	-
WIC Program Fund	-	2,033,209	2,033,209	-	2,035,838	2,035,838	-
Cemetery Operations Fund	39,430	175,170	208,380	6,220	250,000	252,546	3,674
PEG Funds	545,249	96,700	70,000	571,949	97,000	100,000	568,949
<u>Enterprise Funds</u>							
Water & Wastewater Utility Fund	10,086,852	42,072,600	41,957,763	10,201,689	46,324,215	45,831,401	10,694,503
Drainage Utility Fund	1,064,541	5,850,771	5,432,604	1,482,708	6,943,593	6,806,827	1,619,474
Electric Utility Fund	10,866,772	58,770,470	58,091,682	11,545,560	62,013,429	63,341,477	10,217,513
Municipal Airport Fund	24,863	561,894	586,668	89	615,855	615,915	29
Resource Recovery Fund	1,527,239	4,401,867	4,446,299	1,482,806	4,808,429	4,789,634	1,501,601
Transit	101,842	610,000	636,417	75,425	1,923,681	1,961,608	37,498
All Funds	52,207,223	222,952,287	218,260,867	56,898,643	239,609,473	239,551,233	56,956,885

Notice of Rate Change

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 3%. A public hearing of the Ordinance will be on September 3, 2019. Required readings will take place during the City Council meetings of September 3, 2019 and September 17, 2019. If approved, the rate increases will apply to all bill dates on or after October 1st.

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

Inside-City Wastewater Rates				Outside-City Wastewater Rates
<u>Lifeline Rate</u>	<u>Current</u>			<u>Proposed</u>
Maximum	25.51			26.28
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 2,000 – Minimum	25.51			26.28
Over 2,000	7.36			7.58
<u>1" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 4,000 – Minimum	50.95			52.48
Over 4,000	7.36			7.58
<u>1 1/2" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 8,000 – Minimum	101.87			104.92
Over 8,000	7.36			7.58
<u>2" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 13,000 – Minimum	163.02			167.91
Over 13,000	7.36			7.58

<u>Lifeline Rate</u>	<u>Current</u>			<u>Proposed</u>
Maximum	31.89			32.84
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 2,000 – Minimum	31.89			32.84
Over 2,000	9.18			9.45
<u>1" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 4,000 – Minimum	63.67			65.58
Over 4,000	9.18			9.45
<u>1 1/2" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 8,000 – Minimum	127.33			131.15
Over 8,000	9.18			9.45
<u>2" Water Meter</u>	<u>Current</u>			<u>Proposed</u>
First 13,000 - Minimum	203.76			209.88
Over 13,000	9.18			9.45

* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

Sewer Surcharge Rate

COD Concentration (Milligram per Liter)	Current Rate per pound	Proposed Rate per pound
351 to 500	\$ 0.100	\$ 0.103
501 to 600	\$ 0.165	\$ 0.170
Over 600	\$ 0.335	\$ 0.345

Inside-City Water Rates				Outside-City Water Rates				
Lifeline Rate		Current	Proposed	Proposed		Proposed		
First 6,000 Minimum		23.16	First 6,000 Minimum	24.32	First 6,000 Minimum	28.96	First 6,000 Minimum	30.41
6,001 - 9,000		6.79	6,001 - 9,000	7.13	6,001 - 9,000	8.49	6,001 - 9,000	8.91
9,001 - 12,000		7.77	9,001 - 12,000	8.16	9,001 - 12,000	9.70	9,001 - 12,000	10.19
12,001 - 20,000		8.74	12,001 - 20,000	9.18	12,001 - 20,000	10.91	12,001 - 20,000	11.46
20,001 - 50,000		9.70	20,001 - 50,000	10.19	20,001 - 50,000	12.13	20,001 - 50,000	12.73
Over 50,000		11.64	Over 50,000	12.22	Over 50,000	14.56	Over 50,000	15.29

5/8" - 3/4" Water				5/8" - 3/4" Water				
Meter		Current	Proposed	Meter		Current	Proposed	
Minimum Charge		23.16	Minimum Charge	24.32	Minimum Charge	28.96	Minimum Charge	30.41
0 - 6,000		3.88	0 - 6,000	4.07	0 - 6,000	4.86	0 - 6,000	5.11
6,001 - 9,000		6.79	6,001 - 9,000	7.13	6,001 - 9,000	8.49	6,001 - 9,000	8.91
9,001 - 12,000		7.77	9,001 - 12,000	8.16	9,001 - 12,000	9.70	9,001 - 12,000	10.19
12,001 - 20,000		8.74	12,001 - 20,000	9.18	12,001 - 20,000	10.91	12,001 - 20,000	11.46
20,001 - 50,000		9.70	20,001 - 50,000	10.19	20,001 - 50,000	12.13	20,001 - 50,000	12.73
Over 50,000		11.64	Over 50,000	12.22	Over 50,000	14.56	Over 50,000	15.29

1" Water Meter				1" Water Meter				
Meter		Current	Proposed	Meter		Current	Proposed	
Minimum Charge		57.90	Minimum Charge	60.80	Minimum Charge	72.38	Minimum Charge	76.00
0 - 4,000		2.50	0 - 4,000	2.63	0 - 4,000	3.13	0 - 4,000	3.29
4,001 - 10,000		3.01	4,001 - 10,000	3.16	4,001 - 10,000	3.75	4,001 - 10,000	3.94
10,001 - 25,000		7.51	10,001 - 25,000	7.88	10,001 - 25,000	9.39	10,001 - 25,000	9.86
Over 25,000		8.51	Over 25,000	8.94	Over 25,000	10.64	Over 25,000	11.17

1 1/2" Water Meter				1 1/2" Water Meter				
Meter		Current	Proposed	Meter		Current	Proposed	
Minimum Charge		115.81	Minimum Charge	121.60	Minimum Charge	144.76	Minimum Charge	152.00
0 - 8,000		2.50	0 - 8,000	2.63	0 - 8,000	3.13	0 - 8,000	3.29
8,001 - 10,000		3.01	8,001 - 10,000	3.16	8,001 - 10,000	3.75	8,001 - 10,000	3.94
10,001 - 25,000		7.51	10,001 - 25,000	7.88	10,001 - 25,000	9.39	10,001 - 25,000	9.86
Over 25,000		8.51	Over 25,000	8.94	Over 25,000	10.64	Over 25,000	11.17

2" Water Meter				2" Water Meter				
Meter		Current	Proposed	Meter		Current	Proposed	
Minimum Charge		185.29	Minimum Charge	194.55	Minimum Charge	231.61	Minimum Charge	243.19
0 - 13,000		2.50	0 - 13,000	2.63	0 - 13,000	3.13	0 - 13,000	3.29
13,001 - 25,000		7.51	13,001 - 25,000	7.88	13,001 - 25,000	9.39	13,001 - 25,000	9.86
Over 25,000		8.51	Over 25,000	8.94	Over 25,000	10.64	Over 25,000	11.17

Wholesale Water Current Proposed

Rate per 1000 Gal	5.03	5.28
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Reclaimed Water Current Proposed

Minimum	313.01	328.66
Rate per 1000 Gal	1.64	1.72

Notice of Resource Recovery Rate Change

The San Marcos City Council is considering an Ordinance that will increase Resource Recovery rates for single family solid waste, recycling and green waste curbside service; multi-family recycling; and other programs related to solid waste service and landfill diversion. A public hearing of the Ordinance will be on September 3, 2019. Required readings will take place during the City Council meetings of September 3, 2019 and September 17, 2019. If approved, the rate increases will apply to all bill dates on or after October 1st. The proposed rate increase is listed below and applies to all City of San Marcos Resource Recovery utility customers.

Garbage and Recycle Service	2019	2020
Single Family Residential		
65-gal trash cart*	\$ 25.16	\$ 26.09
96-gal trash cart**	\$ 28.16	\$ 29.09
Extra 96-gal trash cart	\$ 6.48	\$ 6.85
Extra 96-gal recycling cart	\$ 6.17	\$ 6.85
Extra 96-gal green waste cart	\$ 6.17	\$ 6.85
Extra 30-gal bag tag	\$ 6.17	\$ 6.85
Multifamily		
Recycling Service***	\$ 7.39	\$ 7.78

*Rate includes: 65-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups

**Rate includes: 96-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups

***Rate includes: on-site recycling, Green Guy Recycling services, Household Hazardous Waste drop off, downtown trash/recycling public container service, City special events trash, and community clean ups

PUBLIC NOTICE

The City Council of the City of San Marcos, Texas, will hold a public hearing in the Council Chambers at City Hall, 630 E. Hopkins, at **6:00 p.m.** on **Tuesday, September 3, 2019**, to consider the following:

Hold a Public Hearing and consider a Resolution of No Objection for an application by Lora Myrick, BETCO Consulting, to the Texas Department of Housing and Community Affairs for Low Income Housing Tax Credits for the proposed The Reserves at San Marcos multifamily apartment development located at the northwest intersection of Rattler Road and Highway 123, City of San Marcos, TX.

The City of San Marcos does not discriminate on the basis of disability in the admission or access to its services, programs, or activities. Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 805-2645 (voice) or 393-8229 (TDD), or call Relay Texas at 7-1-1. Requests can also be sent by e-mail to cityhall@sanmarcostx.gov.

Jamie Lee Case, City Clerk

Published: August 18, 2019