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CDBG-DR Action Plan Allocation Hearing

Presented to San Marcos City Council
August 2, 2016

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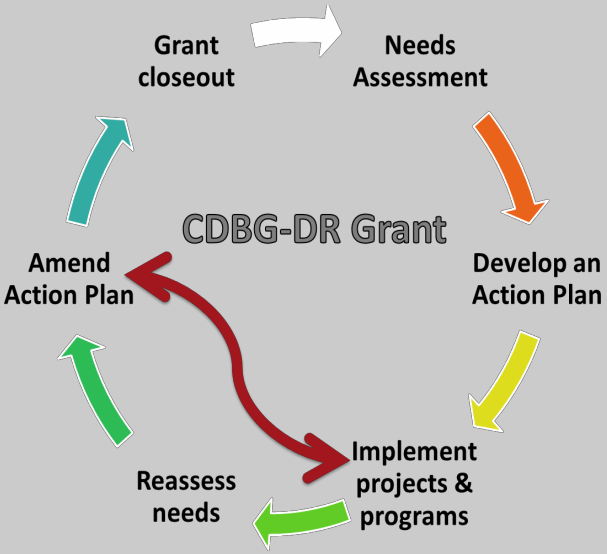
Process Overview

- Needs Assessment
- Draft Action Plan
- Submit to HUD
- Receive Approval
- Design Programs and Begin Implementation
- Reassess, review, repeat



Purpose of Public Hearing

- Presentation of recommended allocation amounts
- Review of new information
- Request approval to draft Action Plan

Changes to Needs Assessment

- Based on additional information:
  - Text changes to further discuss need for leveraging and to address increased Infrastructure Need.
  - Infrastructure need increased to: **$83,512,459**
  - Accounted for by addition of Hazard Mitigation options

Adjusted Totals

- Final Unmet Need (by Category):
  - Housing: $33,064,838
  - Infrastructure: $83,512,459
  - **Total: $116,577,297**

This total does not include potential Hazard Mitigation options outside of the Categories or allocation for Economic Development

Adjusted Allocations

Recommended breakdown by Category

- **Administration: 5% ($1,254,000)**
- **Planning: 15% ($3,762,000)**
- **Housing: 30% ($7,524,000)**
- **Infrastructure: 50% ($12,540,000)**

Total: 100% ($25,080,000)

Adjusted Allocations Reasoning

- Adjusted Needs Assessment Data suggests a split of 30% (Housing), 50% (Infrastructure)
- The above split allows for flexibility in Program Design
- Recommended allocation provides:
  - Greatest amount of direct benefit to LMI residents; AND
  - Greatest area-wide benefit to address repetitive loss situation

Schedule and Next Steps

- **August 2** - Public Hearing to authorize the creation of an Action Plan
- **August 19** - Draft Action Plan submitted for Public Comment
- **September 2** - Comment period closed
- **September 6** - Council Workshop to be briefed on Comments and responses
- **September 8** - Submit Action Plan to HUD

Delivery Timeline (estimated)

- HUD Approval of Action Plan (45 days)
  - Retain Program Administrator
  - Continue Public Outreach
- Begin Implementation (following approval – approx. November, 2016)
  - Program Design
  - Planning Process begins
- Begin Program Roll-Out: no earlier than 1st Quarter, 2017
  - Start with Housing Programs
  - Begin Engineering and Environmental Clearance of Infrastructure
- Program Closeout: 2022

QUESTIONS?

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