

NOTICE OF FY21 PROPOSED BUDGET FOR THE CITY OF SAN MARCOS

You are urged to attend and express your views at the following public hearings on the proposed budget:

- **First Hearing**: September 1, 2020 at 6:00 PM conducted via a virtual meeting: to view the meeting, please visit the following link:
<http://sanmarcostx.gov/421/City-Council-Videos-Archives>.
- **Second Hearing**: September 15, 2020 at 6:00 PM at City Hall, 630 E. Hopkins, San Marcos, TX 78666. Note location is subject to change.

NOTICE OF FY2021 BUDGET HEARINGS

All citizens are invited to attend and participate with both written and/or oral comments and/or questions concerning the entire Fiscal Year 2020-2021 Budget in a public hearing to be held by the City Council of the City of San Marcos, Texas, on Tuesday, September 1, 2020 at 6:00 p.m. conducted via a virtual meeting: to view the meeting, please visit the following link:

<http://sanmarcostx.gov/421/City-Council-Videos-Archives>. If you wish to participate (speak) during the Public Hearing portion of the meeting you must email citizencomment@sanmarcostx.gov prior to 12:00PM the day of the meeting. A call-in number will be provided for participation, including all funds in the following categories:

General Fund	Municipal Court Technology Fund	Seized Assets Fund	TIRZ #2 Fund
Debt Service Fund	Municipal Court Technology Fund	W.I.C. Program Fund	TIRZ #3 Fund
Electric Utility Fund	Municipal Court Juvenile Fee Fund	Transit Fund	TIRZ #4 Fund
Water/Wastewater Utility Fund	Municipal Court Efficiency Fee	Municipal Airport Fund	TIRZ #5 Fund
Drainage Utility Fund	Community Development Block Grant Fund	Cemetery Operations Fund	TRZ #1 Fund
Hotel Occupancy Tax Fund	Resource Recovery Utility Fund	Public, Educational, and Government Fund (PEG)	sanmarcostx.gov

NOTICE OF 2021 BUDGET HEARINGS

This Budget will raise more total property taxes than last year's budget by \$2,714,724 or 7.9%, and of that amount \$1,494,301 is tax revenue to be raised from new property added to the roll this year.

NOTICE OF 2021 BUDGET HEARINGS

- Copies of these proposed budgets, along with the City Manager's recommendations to bring estimated revenues and expenditures into balance, and the proposed budgets summarized below, may be inspected at the Public Library, 625 E. Hopkins Street, Monday through Thursday from 10:00 a.m. to 9:00 p.m., Friday from 10:00 a.m. to 6:00 p.m., Saturdays from 10:00 a.m. to 5:00 p.m.; and Sundays from 1:00 p.m. to 6:00 p.m. (except holidays) or online at sanmarcostx.gov.
- Individuals who require auxiliary aids and services for this meeting should contact the City of San Marcos ADA Coordinator at 393-8239 (voice) or 393-8229 (TDD).

NOTICE OF PROPOSED RESOURCE RECOVERY RATE CHANGE

The San Marcos City Council is considering an Ordinance that will increase Resource Recovery rates for single family solid waste, recycling and green waste curbside service; multi-family recycling; and other programs related to solid waste service and landfill diversion. A public hearing of the Ordinance will be on September 1, 2020. Required readings will take place during the City Council meetings of September 1, 2020 and September 15, 2020. If approved, the rate increases will apply to all bill dates on or after October 1st.

NOTICE OF PROPOSED RESOURCE RECOVERY RATE CHANGE

The proposed rate increase is listed below and applies to all City of San Marcos Resource Recovery utility customers.

Garbage and Recycle Service	2020	2021
Single Family Residential		
65-gal trash cart*	\$ 26.09	\$ 26.87
96-gal trash cart**	\$ 29.09	\$ 29.87
Extra 96-gal trash cart	\$ 6.85	\$ 7.06
Extra 96-gal recycling cart	\$ 6.85	\$ 7.06
Extra 96-gal green waste cart	\$ 6.85	\$ 7.06
Extra 30-gal bag tag	\$ 6.85	\$ 7.06
Multifamily		
Recycling Service***	\$ 7.78	\$ 8.01

*Rate includes: 65-gal trash cart, 96-gal recycling cart, 96-gal green waste cart, Green Guy Recycling services, Household Hazardous Waste drop off, brush drop off, downtown trash/recycling public container service, City special events trash, bulky waste pick up and community clean ups

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***Rate includes: on-site recycling, Green Guy Recycling services, Household Hazardous Waste drop off, downtown trash/recycling public container service, City special events trash, and community clean ups

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 3%. A public hearing of the Ordinance will be on September 1, 2020. Required readings will take place during the City Council meetings of September 1, 2020 and September 15, 2020. If approved, the rate increases will apply to all bill dates on or after October 1st.

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

Inside-City Wastewater Rates			Outside-City Wastewater Rates																				
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* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

Inside-City Water Rates				Outside-City Water Rates			
Lifeline Rate		Current	Proposed	Proposed		Proposed	
First 6,000 Minimum		24.32	First 6,000 Minimum	25.54	First 6,000 Minimum	30.41	31.93
6,001 - 9,000		7.13	6,001 - 9,000	7.49	6,001 - 9,000	8.91	9.36
9,001 - 12,000		8.16	9,001 - 12,000	8.57	9,001 - 12,000	10.19	10.70
12,001 - 20,000		9.18	12,001 - 20,000	9.64	12,001 - 20,000	11.46	12.03
20,001 - 50,000		10.19	20,001 - 50,000	10.70	20,001 - 50,000	12.73	13.37
Over 50,000		12.22	Over 50,000	12.84	Over 50,000	15.29	16.06

5/8" - 3/4" Water Meter				5/8" - 3/4" Water Meter			
Meter		Current	Proposed	Current		Proposed	
Minimum Charge		24.32	Minimum Charge	25.54	Minimum Charge	30.41	31.93
0 - 6,000		4.07	0 - 6,000	4.28	0 - 6,000	5.11	5.36
6,001 - 9,000		7.13	6,001 - 9,000	7.49	6,001 - 9,000	8.91	9.36
9,001 - 12,000		8.16	9,001 - 12,000	8.57	9,001 - 12,000	10.19	10.70
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20,001 - 50,000		10.19	20,001 - 50,000	10.70	20,001 - 50,000	12.73	13.37
Over 50,000		12.22	Over 50,000	12.84	Over 50,000	15.29	16.06

1" Water Meter				1" Water Meter			
Meter		Current	Proposed	Current		Proposed	
Minimum Charge		60.80	Minimum Charge	63.84	Minimum Charge	76.00	79.80
0 - 4000		2.63	0 - 4000	2.76	0 - 4000	3.29	3.45
4,001 - 10,000		3.16	4,001 - 10,000	3.32	4,001 - 10,000	3.94	4.13
10,001 - 25,000		7.88	10,001 - 25,000	8.28	10,001 - 25,000	9.86	10.36
Over 25,000		8.94	Over 25,000	9.38	Over 25,000	11.17	11.73

1 1/2" Water Meter				1 1/2" Water Meter			
Meter		Current	Proposed	Current		Proposed	
Minimum Charge		121.60	Minimum Charge	127.68	Minimum Charge	152.00	159.60
0 - 8,000		2.63	0 - 8,000	2.76	0 - 8,000	3.29	3.45
8,001 - 10,000		3.16	8,001 - 10,000	3.32	8,001 - 10,000	3.94	4.13
10,001 - 25,000		7.88	10,001 - 25,000	8.28	10,001 - 25,000	9.86	10.36
Over 25,000		8.94	Over 25,000	9.38	Over 25,000	11.17	11.73

2" Water Meter				2" Water Meter			
Meter		Current	Proposed	Current		Proposed	
Minimum Charge		194.55	Minimum Charge	204.28	Minimum Charge	243.19	255.35
0 - 13,000		2.63	0 - 13,000	2.76	0 - 13,000	3.29	3.45
13,001 - 25,000		7.88	13,001 - 25,000	8.28	13,001 - 25,000	9.86	10.36
Over 25,000		8.94	Over 25,000	9.38	Over 25,000	11.17	11.73

NOTICE OF PROPOSED WATER/WASTEWATER RATE CHANGE

Wholesale Water	Current	Proposed
Rate per 1000 Gal	5.28	5.55

Reclaimed Water	Current	Proposed
Minimum	328.66	345.09
Rate per 1000 Gal	1.72	1.81

Sewer Surcharge Rate

COD Concentration (Milligram per Liter)	Current Rate per pound	Proposed Rate per pound
351 to 500	\$ 0.103	\$ 0.106
501 to 600	\$ 0.170	\$ 0.175
Over 600	\$ 0.345	\$ 0.355

NOTICE OF PROPOSED DRAINAGE RATE CHANGE

The San Marcos City Council is considering an Ordinance that will increase drainage rates by 6.5%. A public hearing of the Ordinance will be on September 1, 2020. Required readings will take place during the City Council meetings of September 1, 2020 and September 15, 2020. If approved, the rate increases will apply to all bill dates on or after October 1st.

The proposed rate increase is listed below and applies to all City of San Marcos drainage utility customers.

Residential Rate:			
Current Customer Class	Current	Proposed Customer Class	Proposed 2020-21
Residential Small Lot (0 - 6,000 Sq. Ft)	7.57	Small Residential (0 - 1,980 sq. ft of impervious cover)	8.06
Residential Medium Lot (6,001 - 12,000 Sq. Ft)	12.10	Typical Residential (1,980 – 3,363 Sq. Ft. of impervious cover)	12.88
Residential Large Lot (Greater than 12,000 Sq. Ft)	13.86	Large Residential (Greater than 3,363 Sq. Ft. of impervious cover)	14.76
Commercial Rate:			
	Current	Proposed Commercial	Proposed 2018-19
	12.10 per ERU	Non-residential properties such as commercial, industrial, retail, government, multi-family with more than 4 units	12.88 per ERU
One ERU for commercial land is determined to be 2,250 square feet of impervious cover.		A non-residential property is billed based on the total amount of impervious cover associated with the non-residential use divided by the ERU value of 2,575 square feet	