

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	EN	SAN MARCOS	B94MC-480513	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00
			B95MC-480513	\$740,000.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
			B96MC-480513	\$721,000.00	\$0.00	\$721,000.00	\$721,000.00	\$0.00
			B97MC-480513	\$711,000.00	\$0.00	\$711,000.00	\$711,000.00	\$0.00
			B98MC-480513	\$699,000.00	\$0.00	\$699,000.00	\$699,000.00	\$0.00
			B99MC-480513	\$703,000.00	\$0.00	\$703,000.00	\$703,000.00	\$0.00
			B00MC-480513	\$713,000.00	\$0.00	\$713,000.00	\$713,000.00	\$0.00
			B01MC-480513	\$741,000.00	\$0.00	\$741,000.00	\$741,000.00	\$0.00
			B02MC-480513	\$707,000.00	\$0.00	\$707,000.00	\$707,000.00	\$0.00
			B03MC-480513	\$616,000.00	\$0.00	\$616,000.00	\$616,000.00	\$0.00
			B04MC-480513	\$618,000.00	\$0.00	\$618,000.00	\$618,000.00	\$0.00
			B05MC-480513	\$587,708.00	\$0.00	\$587,708.00	\$587,708.00	\$0.00
			B06MC-480513	\$531,284.00	\$0.00	\$531,284.00	\$531,284.00	\$0.00
			B07MC-480513	\$532,495.00	\$0.00	\$532,495.00	\$532,495.00	\$0.00
			B08MC-480513	\$514,869.00	\$0.00	\$514,869.00	\$514,869.00	\$0.00
			B09MC-480513	\$527,099.00	\$0.00	\$527,099.00	\$527,099.00	\$0.00
			B10MC-480513	\$575,181.00	\$0.00	\$575,181.00	\$575,181.00	\$0.00
			B11MC-480513	\$479,634.00	\$0.00	\$479,634.00	\$479,634.00	\$0.00
			B12MC-480513	\$572,577.00	\$0.00	\$572,577.00	\$572,577.00	\$0.00
			B13MC-480513	\$513,665.00	\$0.00	\$513,665.00	\$513,665.00	\$0.00
			B14MC-480513	\$491,929.00	\$0.00	\$473,639.01	\$232,033.59	\$14,980.64
			B15MC-480513	\$517,077.00	\$0.00	\$512,599.81	\$258,296.32	\$83,358.13
			B16MC-480513	\$525,164.00	\$0.00	\$0.00	\$0.00	\$0.00
			SAN MARCOS Subtotal:	\$14,086,682.00	\$0.00	\$13,538,750.82	\$13,042,841.91	\$98,338.77
			EN Subtotal:	\$14,086,682.00	\$0.00	\$13,538,750.82	\$13,042,841.91	\$98,338.77
RL		SAN MARCOS	B00MC-480513	\$305.47	\$0.00	\$305.47	\$305.47	\$0.00
			B05MC-480513	\$393.96	\$0.00	\$393.96	\$393.96	\$0.00
			B06MC-480513	\$926.69	\$0.00	\$926.69	\$926.69	\$0.00
			B07MC-480513	\$1,076.73	\$0.00	\$1,076.73	\$1,076.73	\$0.00
			B08MC-480513	\$1,455.19	\$0.00	\$1,455.19	\$1,455.19	\$0.00
			B09MC-480513	\$698.41	\$0.00	\$698.41	\$698.41	\$0.00
			B10MC-480513	\$4,669.32	\$0.00	\$4,669.32	\$4,669.32	\$0.00
			B11MC-480513	\$4,105.78	\$0.00	\$4,105.78	\$4,105.78	\$0.00
			B12MC-480513	\$4,036.49	\$0.00	\$4,036.49	\$4,036.49	\$0.00
			B13MC-480513	\$3,277.77	\$0.00	\$3,277.77	\$3,277.77	\$0.00
			B14MC-480513	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	SAN MARCOS	B94MC-480513	\$0.00	\$0.00	\$0.00
			B95MC-480513	\$0.00	\$0.00	\$0.00
			B96MC-480513	\$0.00	\$0.00	\$0.00
			B97MC-480513	\$0.00	\$0.00	\$0.00
			B98MC-480513	\$0.00	\$0.00	\$0.00
			B99MC-480513	\$0.00	\$0.00	\$0.00
			B00MC-480513	\$0.00	\$0.00	\$0.00
			B01MC-480513	\$0.00	\$0.00	\$0.00
			B02MC-480513	\$0.00	\$0.00	\$0.00
			B03MC-480513	\$0.00	\$0.00	\$0.00
			B04MC-480513	\$0.00	\$0.00	\$0.00
			B05MC-480513	\$0.00	\$0.00	\$0.00
			B06MC-480513	\$0.00	\$0.00	\$0.00
			B07MC-480513	\$0.00	\$0.00	\$0.00
			B08MC-480513	\$0.00	\$0.00	\$0.00
			B09MC-480513	\$0.00	\$0.00	\$0.00
			B10MC-480513	\$0.00	\$0.00	\$0.00
			B11MC-480513	\$0.00	\$0.00	\$0.00
			B12MC-480513	\$0.00	\$0.00	\$0.00
			B13MC-480513	\$0.00	\$0.00	\$0.00
			B14MC-480513	\$0.00	\$0.00	\$0.00
			B15MC-480513	\$0.00	\$0.00	\$0.00
			B16MC-480513	\$0.00	\$0.00	\$0.00
			SAN MARCOS Subtotal:	\$547,931.18	\$1,043,840.09	\$0.00
			EN Subtotal:	\$547,931.18	\$1,043,840.09	\$0.00
	RL	SAN MARCOS	B00MC-480513	\$0.00	\$0.00	\$0.00
			B05MC-480513	\$0.00	\$0.00	\$0.00
			B06MC-480513	\$0.00	\$0.00	\$0.00
			B07MC-480513	\$0.00	\$0.00	\$0.00
			B08MC-480513	\$0.00	\$0.00	\$0.00
			B09MC-480513	\$0.00	\$0.00	\$0.00
			B10MC-480513	\$0.00	\$0.00	\$0.00
			B11MC-480513	\$0.00	\$0.00	\$0.00
			B12MC-480513	\$0.00	\$0.00	\$0.00
			B13MC-480513	\$0.00	\$0.00	\$0.00
			B14MC-480513	\$0.00	\$0.00	\$0.00
				\$18,289.99	\$259,895.41	\$0.00
				\$4,477.19	\$258,780.68	\$0.00
				\$525,164.00	\$525,164.00	\$0.00
			SAN MARCOS Subtotal:	\$547,931.18	\$1,043,840.09	\$0.00
			EN Subtotal:	\$547,931.18	\$1,043,840.09	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	RL	SAN MARCOS	B15MC480513	\$1,444.36	\$0.00	\$1,444.36	\$1,444.36	\$1,444.36
		RL Subtotal:	SAN MARCOS Subtotal:	\$25,590.17	\$0.00	\$25,590.17	\$25,590.17	\$1,444.36
	PI	SAN MARCOS	B95MC480513	\$8,720.80	\$0.00	\$8,720.80	\$8,720.80	\$0.00
			B97MC480513	\$4,001.25	\$0.00	\$4,001.25	\$4,001.25	\$0.00
			B00MC480513	\$133,000.00	\$0.00	\$133,000.00	\$133,000.00	\$0.00
		PI Subtotal:	SAN MARCOS Subtotal:	\$145,722.05	\$0.00	\$145,722.05	\$145,722.05	\$0.00
				\$145,722.05	\$0.00	\$145,722.05	\$145,722.05	\$0.00
GRANTEE				\$14,257,994.22	\$0.00	\$13,710,063.04	\$13,214,154.13	\$99,783.13

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	RL	SAN MARCOS	B15MC480513	\$0.00	\$0.00	\$0.00
		RL Subtotal:	SAN MARCOS Subtotal:	\$0.00	\$0.00	\$0.00
	PI	SAN MARCOS	B95MC480513	\$0.00	\$0.00	\$0.00
			B97MC480513	\$0.00	\$0.00	\$0.00
			B00MC480513	\$0.00	\$0.00	\$0.00
		PI Subtotal:	SAN MARCOS Subtotal:	\$0.00	\$0.00	\$0.00
GRANTEE				\$547,931.18	\$1,043,840.09	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SAN MARCOS, TX

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Funding Agency: TEXAS

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	146	M-CITY OF SAN MARCOS	24655	CITY OF SAN MARCOS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			25336	M-OCC-AGUILAR-2004	Completed	HOME	\$54,768.00	\$54,768.00	\$0.00
			25337	M-OCC-HERNANDEZ-2004	Completed	HOME	\$54,224.00	\$54,224.00	\$0.00
			25338	M-OCC-GONZALEZ-2004	Completed	HOME	\$54,784.00	\$54,784.00	\$0.00
			25339	M-OCC-PINEDA-2004	Completed	HOME	\$54,584.00	\$54,584.00	\$0.00
			25340	M-OCC-SAMANIEGO-2004	Completed	HOME	\$53,704.00	\$53,704.00	\$0.00
			25341	M-OCC-CORDERO-2004	Completed	HOME	\$54,224.00	\$54,224.00	\$0.00
			25342	M-OCC-SAUCEDA-2004	Completed	HOME	\$55,000.00	\$55,000.00	\$0.00
			25343	M-OCC-MENDEZ-2004	Completed	HOME	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$436,288.00	\$436,288.00	\$0.00
		Program Total				CDBG	\$0.00	\$0.00	\$0.00
		2004 Total				HOME	\$436,288.00	\$436,288.00	\$0.00
2005	131	M-CITY OF SAN MARCOS	24343	M-OCC-GONZALES	Completed	HOME	\$60,000.00	\$60,000.00	\$0.00
			26955	M-OCC-VILLANUEVA-2005	Completed	HOME	\$59,995.00	\$59,995.00	\$0.00
			26956	M-OCC-SILGUERO-2005	Completed	HOME	\$59,820.00	\$59,820.00	\$0.00
			26957	M-OCC-SANCHEZ-2005	Completed	HOME	\$59,870.00	\$59,870.00	\$0.00
			26958	M-OCC-MUNOZ-2005	Completed	HOME	\$59,950.00	\$59,950.00	\$0.00
			27120	M-OCC-BURLESON-2005	Completed	HOME	\$59,960.00	\$59,960.00	\$0.00
			27121	M-OCC-HILL-2005	Completed	HOME	\$58,610.00	\$58,610.00	\$0.00
			27261	M-OCC-GARZA	Completed	HOME	\$59,681.86	\$59,681.86	\$0.00
		Project Total					\$477,886.86	\$477,886.86	\$0.00
		Program Total				HOME	\$477,886.86	\$477,886.86	\$0.00
		2005 Total					\$477,886.86	\$477,886.86	\$0.00
Program Grand Total						CDBG	\$0.00	\$0.00	\$0.00
Grand Total						HOME	\$914,174.86	\$914,174.86	\$0.00
							\$914,174.86	\$914,174.86	\$0.00
Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$854,821.77	\$854,821.77	\$0.00
			5	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			6	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
			7	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	8	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			9	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			10	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			11	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			12	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			13	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			14	YOUTH BOXING PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			15	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			16	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			17	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			18	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			19	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			20	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			21	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			22	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			23	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			24	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			25	LIBRARY SIDEWALK	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			26	DOWNTOWN SIDEWALK RENOVATION/ADA	Completed	CDBG	\$109,462.25	\$109,462.25	\$0.00				
			27	OLD FIRST BAPTIST CHURCH	Completed	CDBG	\$23,420.38	\$23,420.38	\$0.00				
			28	REVOLVING LOAN FUND/ECONOMIC DEV	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			29	SUBSTANDARD STRUCTURE REMOVAL	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			30	JUNK CAR REMOVAL	Completed	CDBG	\$724.00	\$724.00	\$0.00				
			31	LOT CLEANUP	Completed	CDBG	\$74.37	\$74.37	\$0.00				
			32	1994 PROGRAM ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00				
			52	CONVERTED ACTIVITIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
			53	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00				
					Project Total					\$988,502.77	\$988,502.77	\$0.00	
					Program Total				CDBG	\$988,502.77	\$988,502.77	\$0.00	
					1994 Total					\$988,502.77	\$988,502.77	\$0.00	
			1995	5	After School Program - Youth Services Bureau	42	YOUTH SERVICE BUREAU/AFTER SCHOOL PROG.	Completed	CDBG	\$1,129.96	\$1,129.96	\$0.00	
					Project Total						\$1,129.96	\$1,129.96	\$0.00
					Old First Baptist Church Preservation Project - Community Ce	45	OLD FIRST BAPTIST CHURCH RENOVATION	Completed	CDBG	\$14,699.57	\$14,699.57	\$0.00	
Project Total								\$14,699.57	\$14,699.57	\$0.00			
Removal of Architectural Barriers	48	ADA RENOVATIONS			Completed	CDBG	\$198,160.24	\$198,160.24	\$0.00				
Project Total						\$198,160.24	\$198,160.24	\$0.00					
9	Lot and Neighborhood Clean-up	44	LOT CLEAN UPS	Completed	CDBG	\$203.00	\$203.00	\$0.00					

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1995	9	Project Total					\$203.00	\$203.00	\$0.00
	11	Junk Car Clean-up	43	JUNK CAR CLEANUP	Completed	CDBG	\$240.00	\$240.00	\$0.00
		Project Total					\$240.00	\$240.00	\$0.00
	12	Substandard Housing Clearance	46	SUBSTANDARD STRUCTURE REMOVAL	Completed	CDBG	\$11,461.22	\$11,461.22	\$0.00
		Project Total					\$11,461.22	\$11,461.22	\$0.00
	14	Rio Vista Tennis Court Repair	49	TENNIS COURT RESURFACING/RIO VISTA	Completed	CDBG	\$39,175.17	\$39,175.17	\$0.00
		Project Total					\$39,175.17	\$39,175.17	\$0.00
	15	Rio Vista Pool Repair	50	RIO VISTA POOL RENOVATION	Completed	CDBG	\$97,640.24	\$97,640.24	\$0.00
		Project Total					\$97,640.24	\$97,640.24	\$0.00
	16	Neighborhood sidewalk program	47	NEIGHBORHOOD SIDEWALK PROJECT	Completed	CDBG	\$57,818.56	\$57,818.56	\$0.00
		Project Total					\$57,818.56	\$57,818.56	\$0.00
	19	Program Administration	51	PROGRAM ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00	
20	REMOVAL OF ARCHITECTURAL BARRIERS	54	DOWNTOWN SIDEWALK RENOVATION PHASE I	Completed	CDBG	\$64,399.80	\$64,399.80	\$0.00	
	Project Total					\$64,399.80	\$64,399.80	\$0.00	
	Program Total				CDBG	\$484,927.76	\$484,927.76	\$0.00	
	1995 Total					\$484,927.76	\$484,927.76	\$0.00	
1996	10	Dunbar Park Improvements	33	DUNBAR PARK IMPROVEMENTS	Completed	CDBG	\$62,616.00	\$62,616.00	\$0.00
		Project Total					\$62,616.00	\$62,616.00	\$0.00
	11	GRAFFITI ABATEMENT PROGRAM	34	GRAFFITI ABATEMENT PROGRAM	Completed	CDBG	\$8,887.53	\$8,887.53	\$0.00
		Project Total					\$8,887.53	\$8,887.53	\$0.00
	12	Quick Response Fire Truck	35	QUICK RESPONSE FIRE TRUCK	Completed	CDBG	\$34,707.85	\$34,707.85	\$0.00
		Project Total					\$34,707.85	\$34,707.85	\$0.00
	13	Neighborhood Clean-ups	36	NEIGHBORHOOD CLEANUPS	Completed	CDBG	\$11,582.06	\$11,582.06	\$0.00
		Project Total					\$11,582.06	\$11,582.06	\$0.00
	14	JACKMAN STREET DRAINAGE AND ROAD IMPROVEMENTS	37	JACKMAN STREET DRAINAGE AND ROAD IMP.	Completed	CDBG	\$83,697.85	\$83,697.85	\$0.00
		Project Total					\$83,697.85	\$83,697.85	\$0.00
	15	Neighborhood Sidewalk Improvements	38	NEIGHBORHOOD SIDEWALK IMP.	Completed	CDBG	\$71,419.95	\$71,419.95	\$0.00
	Project Total					\$71,419.95	\$71,419.95	\$0.00	
16	Downtown Sidewalk Project II	39	DOWNTOWN SIDEWALK ADA PHASE II	Completed	CDBG	\$26,178.19	\$26,178.19	\$0.00	
	Project Total					\$26,178.19	\$26,178.19	\$0.00	
17	HOUSING REHABILITATION ASSISTANCE PROGRAM	40	HOUSING REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		55	502 PATRICIA - MR. & MRS. VASQUEZ	Completed	CDBG	\$765.00	\$765.00	\$0.00	
		56	1114 INVASION - MR. & MRS. HERNANDEZ	Completed	CDBG	\$900.00	\$900.00	\$0.00	
		57	322 SALTILLO - MR. & MRS. LOMBARDO	Completed	CDBG	\$2,315.00	\$2,315.00	\$0.00	
		65	JAMES & BERTHA PRADO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00	
		66	ESPERANZA RODRIGUEZ	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00	

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1996	17	HOUSING REHABILITATION ASSISTANCE PROGRAM	67	JOSIE SAUCEDO	Completed	CDBG	\$0.00	\$0.00	\$0.00
			68	PEDRO R. DELGADO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			69	SABINA ROCHA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			70	ALEX DELACRUZ	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			71	GUADALUPE TORRES	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			72	LEON ROCHA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			73	DANNY LOMBARDO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			74	SABAS & BLANCA CASTILLO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			75	MARIA GARZA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			76	EDWIN JOHNSON	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			77	LORINZO HIRACHETA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			78	GILBERT LOMBARDO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			79	ANDY PEREZ	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			80	RICHARD PINA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			83	ANDY PEREZ	Completed	CDBG	\$1,540.00	\$1,540.00	\$0.00
			84	ROQUE PRADO	Completed	CDBG	\$1,340.62	\$1,340.62	\$0.00
			85	CATALINA VILLANUEVA	Completed	CDBG	\$128.58	\$128.58	\$0.00
			86	BETSY RODRIGUEZ	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			87	FRANK BURLESON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			88	EDDIE RAMERIEZ	Completed	CDBG	\$124.10	\$124.10	\$0.00
			89	FRANK RAMERIEZ	Completed	CDBG	\$167.78	\$167.78	\$0.00
			90	JULIA TRELLES	Completed	CDBG	\$54.00	\$54.00	\$0.00
			91	GUADELUPE HERNANDEZ	Completed	CDBG	\$170.23	\$170.23	\$0.00
			92	MISTY KENNEDY	Completed	CDBG	\$106.50	\$106.50	\$0.00
			93	LORI WILSON	Completed	CDBG	\$106.50	\$106.50	\$0.00
			94	BETSY RODRIGUEZ	Completed	CDBG	\$108.24	\$108.24	\$0.00
			95	FRANK BURLESON	Completed	CDBG	\$244.25	\$244.25	\$0.00
			96	PAUL ESPINOSA	Completed	CDBG	\$59.83	\$59.83	\$0.00
			97	LEANDRA CONTRAREZ	Completed	CDBG	\$54.00	\$54.00	\$0.00
			98	PEDRO HERNANDEZ	Completed	CDBG	\$106.50	\$106.50	\$0.00
			99	MIGEL GARZA	Completed	CDBG	\$107.60	\$107.60	\$0.00
			100	EDVARDO CASTILLO CARRIZALES	Completed	CDBG	\$107.60	\$107.60	\$0.00
			101	MELVA FLORES	Completed	CDBG	\$54.00	\$54.00	\$0.00
			102	JOANE SANCHEZ	Completed	CDBG	\$54.00	\$54.00	\$0.00
			103	LILIAN WASHINGTON	Completed	CDBG	\$251.62	\$251.62	\$0.00
			104	VERONICA RAMOS	Completed	CDBG	\$54.00	\$54.00	\$0.00
			105	MARY VARGAS	Completed	CDBG	\$106.50	\$106.50	\$0.00
			106	ALBERT VARGES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			107	ROY MENDOZA	Completed	CDBG	\$52.50	\$52.50	\$0.00

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1996	17	HOUSING REHABILITATION ASSISTANCE PROGRAM	108	DORA RIVERA	Completed	CDBG	\$45.00	\$45.00	\$0.00
			114	ARTHUR W. SMITH	Completed	CDBG	\$129.00	\$129.00	\$0.00
			123	SEFERINO GARCIA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			124	FRANCES SANCHEZ	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			125	YOLANDA CALDERON	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			126	LEONOR GONZALES	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			127	NORAE ACOSTA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			128	TOMMY HERNANDEZ	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			129	LUCILLE CHEATHAM	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			130	ORA VERNICE BOYD	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			131	LEE VELASQUEZ	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			132	EUGENIA ESPINOZA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			133	AMALIA SANDERS	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			134	ANGELITA DELGADO	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			135	JANIE MOJICA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			136	VICTORIA GARCIA	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			140	FRANK MARTINEZ	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			144	CHARLEY WILLIAMS	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
			147	GENARO GARCIA	Completed	CDBG	\$1,155.00	\$1,155.00	\$0.00
			175	MOLLY ROSAS	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			176	MARY VASQUEZ	Completed	CDBG	\$2,962.29	\$2,962.29	\$0.00
			177	MARIA GONZALES	Completed	CDBG	\$2,997.83	\$2,997.83	\$0.00
			178	EFGENIA DELA CRUZ	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			179	TRANQUILINA RAMIEREZ	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			180	MARIA & PETRA CRUZ VENEGAS	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			181	MARY MARGRET HERNANDEZ	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			182	EUGENIO MENDOZA	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			183	JUAN PASTRANO	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			184	PEAR MANNING	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			185	CONSUELA ALONZA	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			186	MARCOS FLORES	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			187	FELICITA DURAN	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			188	MICKEY COSIO	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			189	RAYMOND & BELIA MENDEZ	Completed	CDBG	\$2,975.00	\$2,975.00	\$0.00
			190	RAUL A. VILLARREAL	Completed	CDBG	\$1,818.02	\$1,818.02	\$0.00
			191	CATALINA VILLANUEVA	Completed	CDBG	\$2,997.94	\$2,997.94	\$0.00
			192	RAFAEL ALVAREZ	Completed	CDBG	\$2,650.00	\$2,650.00	\$0.00
			193	VIRGINIA COMPEAN	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
			194	MARY HURTADO	Completed	CDBG	\$456.00	\$456.00	\$0.00

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1996	17	HOUSING REHABILITATION ASSISTANCE PROGRAM	195	RENATE YANITY	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
			196	ISABEL RODRIGUEZ	Completed	CDBG	\$2,544.00	\$2,544.00	\$0.00	
			212	250.335.56067	Completed	CDBG	\$1,750.00	\$1,750.00	\$0.00	
			213	FRANCIS REYNA	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
			226	HOUSING REHAB SOUTHSIDE	Completed	CDBG	\$25,173.00	\$25,173.00	\$0.00	
		Project Total					\$174,232.03	\$174,232.03	\$0.00	
	18	Program Administration	PROGRAM ADMINISTRATION	41	PROGRAM ADMINISTRATION	Completed	CDBG	\$18,471.78	\$18,471.78	\$0.00
				Project Total				\$18,471.78	\$18,471.78	\$0.00
		Program Total				CDBG	\$491,793.24	\$491,793.24	\$0.00	
		1996 Total					\$491,793.24	\$491,793.24	\$0.00	
1997	1	General Clean Ups	58	GENERAL CLEAN UPS	Completed	CDBG	\$33,145.03	\$33,145.03	\$0.00	
			Project Total				\$33,145.03	\$33,145.03	\$0.00	
	2	Neighborhood Sidewalks	59	NEIGHBORHOOD SIDEWALKS	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
			Project Total				\$50,000.00	\$50,000.00	\$0.00	
	3	Downtown Sidewalk Phase III	60	DOWNTOWN SIDEWALK PHASE III	Completed	CDBG	\$65,132.59	\$65,132.59	\$0.00	
			Project Total				\$65,132.59	\$65,132.59	\$0.00	
	4	Greenhouse Interpretive Center	61	GREENHOUSE INTERPRETIVE CENTER	Completed	CDBG	\$120,998.26	\$120,998.26	\$0.00	
			Project Total				\$120,998.26	\$120,998.26	\$0.00	
	5	Cleaning and Extension of Drainage Channels	62	CLEANING AND EXTENSION OF DRAINAGE CHANN	Completed	CDBG	\$105,399.97	\$105,399.97	\$0.00	
			Project Total				\$105,399.97	\$105,399.97	\$0.00	
6	Repair of Sanitary Seweral Laterals	63	REPAIR OF SANITARY SEWERS	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
		Project Total				\$0.00	\$0.00	\$0.00		
7	PROGRAM ADMINISTRATION	64	PROGRAM ADMINISTRATION	Completed	CDBG	\$72,342.12	\$72,342.12	\$0.00		
		Project Total				\$72,342.12	\$72,342.12	\$0.00		
8	STREET REPAVING	81	STREET REPAVING	Completed	CDBG	\$251,608.91	\$251,608.91	\$0.00		
		Project Total				\$251,608.91	\$251,608.91	\$0.00		
9	HILLS OF HAYS PARK IMPROVEMENTS	82	HILLS OF HAYS PARK IMPROVEMENTS	Completed	CDBG	\$45,659.96	\$45,659.96	\$0.00		
		Project Total				\$45,659.96	\$45,659.96	\$0.00		
	Program Total				CDBG	\$744,286.84	\$744,286.84	\$0.00		
	1997 Total					\$744,286.84	\$744,286.84	\$0.00		
1998	1	Downtown Sidewalks Phase III	166	DOWNTOWN SIDEWALK PHASE III	Completed	CDBG	\$31,415.00	\$31,415.00	\$0.00	
			Project Total				\$31,415.00	\$31,415.00	\$0.00	
	2	Neighborhood Sidewalks	109	NEIGHBORHOOD SIDEWALKS	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			110	NEIGHBORHOOD SIDEWALKS	Completed	CDBG	\$149,850.00	\$149,850.00	\$0.00	
	Project Total				\$149,850.00	\$149,850.00	\$0.00			
3	PARK IMPROVEMENTS	111	PARK IMPROVEMENTS	Completed	CDBG	\$158,956.20	\$158,956.20	\$0.00		
		Project Total				\$158,956.20	\$158,956.20	\$0.00		

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1998	4	Habitat for Humanity	112	HABITAT FOR HUMANITY	Completed	CDBG	\$14,445.50	\$14,445.50	\$0.00
		Project Total					\$14,445.50	\$14,445.50	\$0.00
	5	Project Administration	113	PROJECT ADMINISTRATION	Completed	CDBG	\$50,884.90	\$50,884.90	\$0.00
		Project Total					\$50,884.90	\$50,884.90	\$0.00
	10	FLOOD MITIGATION PROJECT	115	FLOOD MITIGATION PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			116	DAVID & MISTY KENNEDY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			117	MIGUEL GARZA	Completed	CDBG	\$13,385.98	\$13,385.98	\$0.00
			118	DORIS ELLIOT	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			119	MODESTO VALASQUEZ	Completed	CDBG	\$250.00	\$250.00	\$0.00
			120	JONNIE & CELIA ROSALES	Completed	CDBG	\$40,250.00	\$40,250.00	\$0.00
			121	LESLIE GARCIA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			122	MARTHA ACEVEDO	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			137	LESLIE T. GARCIA	Completed	CDBG	\$3,200.00	\$3,200.00	\$0.00
			138	LINDA MENDEZ	Completed	CDBG	\$2,297.80	\$2,297.80	\$0.00
			139	ALICE MARIE COOK	Completed	CDBG	\$3,370.00	\$3,370.00	\$0.00
			141	GREGORIO RODRIGUEZ	Completed	CDBG	\$36,690.00	\$36,690.00	\$0.00
			142	MARTHA ACEVEDO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			143	MIGUEL GARZA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			145	BEATRIZ RODRIGUEZ	Completed	CDBG	\$5,250.00	\$5,250.00	\$0.00
146			ELIAS SAENZ	Completed	CDBG	\$28,670.32	\$28,670.32	\$0.00	
148			LILIAN WASHINGTON	Completed	CDBG	\$60,710.19	\$60,710.19	\$0.00	
149	JUANITA MENDOZA	Completed	CDBG	\$4,213.85	\$4,213.85	\$0.00			
150	FRANK MARTINEZ	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
151	ERNESTINA MASCORRO	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
152	VICTOR & SOFIA VARGAS	Completed	CDBG	\$4,740.58	\$4,740.58	\$0.00			
153	JOE & LEONOR LUERA	Completed	CDBG	\$3,556.71	\$3,556.71	\$0.00			
154	ELLIS & MELVIA RANDLE	Completed	CDBG	\$4,858.31	\$4,858.31	\$0.00			
155	JULIA TRELLES	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
156	SYLVIA ROBLES	Completed	CDBG	\$5,069.06	\$5,069.06	\$0.00			
157	D. NEGRETE	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00			
158	DORA WANJURA	Completed	CDBG	\$5,250.00	\$5,250.00	\$0.00			
159	THRINE SOTO	Completed	CDBG	\$35,520.00	\$35,520.00	\$0.00			
		Project Total					\$285,282.80	\$285,282.80	\$0.00
		Program Total				CDBG	\$690,834.40	\$690,834.40	\$0.00
		1998 Total					\$690,834.40	\$690,834.40	\$0.00
1999	1	NEIGHBORHOOD CLEAN UP PROGRAM	160	NEIGHBORHOOD CLEAN UP PROGRAM	Completed	CDBG	\$70,081.27	\$70,081.27	\$0.00
		Project Total					\$70,081.27	\$70,081.27	\$0.00
2	2	JUNK CAR REMOVAL PROGRAM	161	JUNK CAR REMOVAL	Completed	CDBG	\$555.00	\$555.00	\$0.00

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1999	2	Project Total					\$555.00	\$555.00	\$0.00
	3	Neighborhood Sidewalk Program	162	NEIGHBORHOOD SIDEWALKS	Completed	CDBG	\$223,148.66	\$223,148.66	\$0.00
		Project Total					\$223,148.66	\$223,148.66	\$0.00
	4	RENOVATIONS TO SENIOR CITIZEN CENTER ON GEORGIA STREET	163	GEORGIA STREET SENIOR CITIZEN'S CENTER	Completed	CDBG	\$247,576.12	\$247,576.12	\$0.00
		Project Total					\$247,576.12	\$247,576.12	\$0.00
	5	Downtown Sidewalk Project Phase III	164	DOWNTOWN SIDEWALK PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	Program Administration	165	PROGRAM ADMINISTRATION	Completed	CDBG	\$60,495.66	\$60,495.66	\$0.00
		Project Total					\$60,495.66	\$60,495.66	\$0.00
	7	COLPOSCOPE FOR CENTRAL TEXAS MEDICAL CENTER	167	COLPOSCOPE FOR CTMC	Completed	CDBG	\$17,024.46	\$17,024.46	\$0.00
		Project Total					\$17,024.46	\$17,024.46	\$0.00
	8	VAN FOR WOMEN'S CENTER	168	WOMEN'S CENTER VAN	Completed	CDBG	\$24,500.00	\$24,500.00	\$0.00
		Project Total					\$24,500.00	\$24,500.00	\$0.00
	9	WOMEN'S CENTER PARENTING PROGRAM	169	WOMEN'S CENTER PARENTING PROGRAM	Completed	CDBG	\$12,683.00	\$12,683.00	\$0.00
	Project Total					\$12,683.00	\$12,683.00	\$0.00	
10	HOUSING AUTHORITY ELDERLY SERVICE COORDINATOR	170	HOUSING AUTHORITY ELDERLY SERVICE COOR.	Completed	CDBG	\$21,609.00	\$21,609.00	\$0.00	
		214	HOUSING AUTHORITY ELDERLY SERVICE COOR.	Completed	CDBG	\$3,087.00	\$3,087.00	\$0.00	
	Project Total					\$24,696.00	\$24,696.00	\$0.00	
11	MITCHELL OPPORTUNITY CENTER	171	MITCHELL OPPORTUNITY CENTER	Canceled	CDBG	\$104,518.01	\$104,518.01	\$0.00	
	Project Total					\$104,518.01	\$104,518.01	\$0.00	
12	GREATER SAN MARCOS SENIOR ASSOCIATION	172	GREATER SAN MARCOS SENIOR'S ASSOC.	Completed	CDBG	\$14,283.00	\$14,283.00	\$0.00	
	Project Total					\$14,283.00	\$14,283.00	\$0.00	
13	YOUTH SERVICE BUREAU - KITCHEN REHAB	173	YOUTH SERVICE BUREAU (KITCHEN)	Completed	CDBG	\$8,806.42	\$8,806.42	\$0.00	
	Project Total					\$8,806.42	\$8,806.42	\$0.00	
14	SAN MARCOS AREA FOOD BANK	174	SAN MARCOS AREA FOOD BANK (VAN)	Completed	CDBG	\$20,603.62	\$20,603.62	\$0.00	
	Project Total					\$20,603.62	\$20,603.62	\$0.00	
	Program Total				CDBG	\$828,971.22	\$828,971.22	\$0.00	
	1999 Total					\$828,971.22	\$828,971.22	\$0.00	
2000	1	NEIGHBORHOOD SIDEWALK PROGRAM	197	NEIGH SIDEWALK CONSTRUCTION PHASE I	Completed	CDBG	\$256,658.69	\$256,658.69	\$0.00
			215	NEIGH SIDEWALK DESIGN	Completed	CDBG	\$50,752.34	\$50,752.34	\$0.00
		Project Total					\$307,411.03	\$307,411.03	\$0.00
	2	NEIGHBORHOOD CLEAN UP PROGRAM	198	NEIGHBORHOOD CLEAN UP PROGRAM	Completed	CDBG	\$66,725.00	\$66,725.00	\$0.00
		Project Total					\$66,725.00	\$66,725.00	\$0.00
3	YIRST TIME-HOMEBYERS PROGRAM (BUY-DOWN)	199	LEONA C. HAZLEWOOD - 1ST TIME HOMEBUYERS	Completed	CDBG	\$10,050.00	\$10,050.00	\$0.00	
		282	DURANGO - MG	Completed	CDBG	\$9,281.58	\$9,281.58	\$0.00	
		283	DELMAR ST. KM	Completed	CDBG	\$6,625.01	\$6,625.01	\$0.00	

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2000	3	YIRST TIME-HOMEBYERS PROGRAM (BUY-DOWN)	284	LEE STREET - JW	Completed	CDBG	\$5,270.00	\$5,270.00	\$0.00			
			285	LAGO VISTA - CG	Completed	CDBG	\$7,264.46	\$7,264.46	\$0.00			
			286	WEST SAN ANTONIO #1	Completed	CDBG	\$8,228.00	\$8,228.00	\$0.00			
			287	LOAN 7-Rush Haven-MS	Completed	CDBG	\$3,929.00	\$3,929.00	\$0.00			
			288	LOAN 8-Grant Court	Completed	CDBG	\$7,239.06	\$7,239.06	\$0.00			
			300	Wild Plum-TF	Completed	CDBG	\$5,333.11	\$5,333.11	\$0.00			
			319	Newberry Trail - LV	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00			
			320	Wild Plum JW	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00			
			321	W San Antonio - SH	Completed	CDBG	\$5,784.00	\$5,784.00	\$0.00			
			322	Hillcrest Dr. - DP	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00			
			323	Calixto Ct. - J&D G	Completed	CDBG	\$8,075.22	\$8,075.22	\$0.00			
			324	Loan #15 - DW Wisteria	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00			
			325	Loan #16	Canceled	CDBG	\$0.00	\$0.00	\$0.00			
			Project Total							\$109,379.44	\$109,379.44	\$0.00
			4	Household Hazardous Waste Program	200	HOUSEHOLD HAZARDOUS WASTE PROGRAM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
									\$25,000.00	\$25,000.00	\$0.00	
	5	PARKLAND ACQUISITION	201	PARKLAND ACQUISITION OF GREENSPACE	Completed	CDBG	\$17,400.00	\$17,400.00	\$0.00			
							\$17,400.00	\$17,400.00	\$0.00			
	6	ADA Accessible Playground	202	ADA ACCESSIBLE PLAYGROUND	Completed	CDBG	\$99,721.57	\$99,721.57	\$0.00			
							\$99,721.57	\$99,721.57	\$0.00			
	7	HABITAT FOR HUMANITY	203	HABITAT FOR HUMANITY	Completed	CDBG	\$26,058.72	\$26,058.72	\$0.00			
							\$26,058.72	\$26,058.72	\$0.00			
	8	PROGRAM ADMINISTRATION	204	PROGRAM ADMINISTRATION	Completed	CDBG	\$97,736.50	\$97,736.50	\$0.00			
							\$97,736.50	\$97,736.50	\$0.00			
	9	Greater San Marcos Youth Council	205	GREATER SAN MARCOS YOUTH COUNCIL	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00			
							\$18,000.00	\$18,000.00	\$0.00			
	10	Hays-Caldwell Women's Center	206	HAYS-CALDWELL WOMEN'S CENTER	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00			
							\$12,000.00	\$12,000.00	\$0.00			
	11	Hays-Caldwell Council on Alcohol and Drug Abuse	207	HAYS-CALDWELL COUNCIL ON ALCOHOL & DRUG	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00			
							\$5,000.00	\$5,000.00	\$0.00			
	12	SAN MARCOS YOUTH SERVICE BUREAU	208	YSB YOUTH DROP IN PROGRAM	Completed	CDBG	\$11,698.23	\$11,698.23	\$0.00			
							\$11,698.23	\$11,698.23	\$0.00			
	13	Southside Community Center	209	SOUTHSIDE COMMUNITY CENTER	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00			
							\$21,000.00	\$21,000.00	\$0.00			
	14	Willie Mae Mitchell Opportunity Center	210	MITCHELL OPPORTUNITY CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00			
\$20,000.00							\$20,000.00	\$0.00				
15	Greater San Marcos Area Senior Citizen Association	211	GSMASA PRICE CENTER RENOVATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00				
						\$20,000.00	\$20,000.00	\$0.00				

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2000	Program Total					CDBG	\$857,130.49	\$857,130.49	\$0.00
	2000 Total						\$857,130.49	\$857,130.49	\$0.00
2001	2	NEIGHBORHOOD SIDEWALKS	216	HUNTER RD CONSTRUCTION PH II	Completed	CDBG	\$18,837.88	\$18,837.88	\$0.00
		Project Total					\$18,837.88	\$18,837.88	\$0.00
	3	DOWNTOWN BUILDING ACQUISITION	217	ACQUISITION OF SUBSTANDARD STRUCTURE	Completed	CDBG	\$6,652.40	\$6,652.40	\$0.00
		Project Total					\$6,652.40	\$6,652.40	\$0.00
	4	Parkland Acquisition and Improvements	218	BROADWAY PARK ACQUISITION & IMPROVEMENTS	Completed	CDBG	\$94,675.74	\$94,675.74	\$0.00
		Project Total					\$94,675.74	\$94,675.74	\$0.00
	5	Neighborhood Cleanup	219	NEIGHBORHOOD CLEANUP PROGRAM	Completed	CDBG	\$23,443.00	\$23,443.00	\$0.00
		Project Total					\$23,443.00	\$23,443.00	\$0.00
	6	San Marcos Area Food Bank	220	COMMUNITY GARDEN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	7	Hays Caldwell Council on Alcohol and Drug Abuse	221	GENESIS AND CRISIS HOTLINE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	Hays Caldwell Women's Center	222	WOMEN'S CENTER	Completed	CDBG	\$6,263.00	\$6,263.00	\$0.00
		Project Total					\$6,263.00	\$6,263.00	\$0.00
	9	SAN MARCOS YOUTH SERVICE BUREAU	223	ACTIVE COMMUNITY TEEN (ACT) AFTER SCHOOL	Completed	CDBG	\$4,612.46	\$4,612.46	\$0.00
		Project Total					\$4,612.46	\$4,612.46	\$0.00
	10	Casa Esperanza	224	CASA ESPERANZA NURTURING PROGRAM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	11	PROGRAM ADMINISTRATION	225	PROGRAM ADMINISTRATION	Completed	CDBG	\$144,822.29	\$144,822.29	\$0.00
		Project Total					\$144,822.29	\$144,822.29	\$0.00
	12	PURGATORY CREEK	242	PURGATORY CREEK DRAINAGE	Completed	CDBG	\$12,933.71	\$12,933.71	\$0.00
		Project Total					\$12,933.71	\$12,933.71	\$0.00
	13	LOCKWOOD INFRASTRUCTURE PROJECT	243	LOCKWOOD INFRASTRUCTURE	Completed	CDBG	\$234,999.96	\$234,999.96	\$0.00
		Project Total					\$234,999.96	\$234,999.96	\$0.00
	14	BLANCO RIVER CLEAN-UP	244	BLANCO RIVER CLEAN-UP	Completed	CDBG	\$63,422.52	\$63,422.52	\$0.00
		Project Total					\$63,422.52	\$63,422.52	\$0.00
	15	EMERGENCY URGENT NEED PROGRAM	245	EMERGENCY URGENT NEED PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	16	PARK IMPROVEMENTS	246	RIO VISTA PARK PAVILION REPLACEMENT	Completed	CDBG	\$69,663.16	\$69,663.16	\$0.00
		Project Total					\$69,663.16	\$69,663.16	\$0.00
	Program Total					CDBG	\$703,326.12	\$703,326.12	\$0.00
	2001 Total						\$703,326.12	\$703,326.12	\$0.00
2002	1	Neighborhood Sidewalks	227	N. LBJ - CRADDOCK TO HOLLAND STREET	Completed	CDBG	\$111,425.69	\$111,425.69	\$0.00
		Project Total					\$111,425.69	\$111,425.69	\$0.00
	2	Mill Street Neighborhood Park	228	MILL STREET PARK	Completed	CDBG	\$46,009.68	\$46,009.68	\$0.00

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2002	2	Project Total					\$46,009.68	\$46,009.68	\$0.00
	3	Park Improvements	229	PARK IMPROVEMENTS	Completed	CDBG	\$94,641.83	\$94,641.83	\$0.00
		Project Total					\$94,641.83	\$94,641.83	\$0.00
	4	Sub-standard Structure Removal	230	SUB-STANDARD STRUCTURE REMOVAL	Completed	CDBG	\$56,938.21	\$56,938.21	\$0.00
			231	SUB-STANDARD STRUCTURE REMOVAL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$56,938.21	\$56,938.21	\$0.00
	5	Southside Housing Rehabilitation Program	232	SOUTHSIDE REHABILITATION	Completed	CDBG	\$34,000.00	\$34,000.00	\$0.00
		Project Total					\$34,000.00	\$34,000.00	\$0.00
	6	PRICE SENIOR CENTER	233	PRICE SENIOR CENTER RENNOVATION	Completed	CDBG	\$22,360.00	\$22,360.00	\$0.00
		Project Total					\$22,360.00	\$22,360.00	\$0.00
	7	CEPHAS HOUSE	234	CEPHAS HOUSE	Completed	CDBG	\$43,798.96	\$43,798.96	\$0.00
		Project Total					\$43,798.96	\$43,798.96	\$0.00
	8	Greater San Marcos Youth Council	235	GREATER SAN MARCOS YOUTH COUNCIL	Completed	CDBG	\$4,350.00	\$4,350.00	\$0.00
		Project Total					\$4,350.00	\$4,350.00	\$0.00
	9	Hays Caldwell Council on Alcohol and Drug Abuse	236	COUNCIL ON ALCOHOL AND DRUG ABUSE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	Hays/Caldwell Women's Center	237	THE VILLAGE	Completed	CDBG	\$26,000.00	\$26,000.00	\$0.00
		Project Total					\$26,000.00	\$26,000.00	\$0.00
	11	NEIGHBORHOOD CLEANUPS	238	NEIGHBORHOOD CLEAN-UPS	Completed	CDBG	\$50,200.00	\$50,200.00	\$0.00
		Project Total					\$50,200.00	\$50,200.00	\$0.00
	12	SMEU ELDERLY ENERGY CONSERVATION PROGRAM	239	SMEU ELDERLY ENERGY CONSERVATION PROGRAM	Completed	CDBG	\$6,947.00	\$6,947.00	\$0.00
		Project Total					\$6,947.00	\$6,947.00	\$0.00
	13	Nosotros La Gente	240	NOSOTROS LA GENTE	Completed	CDBG	\$1,050.00	\$1,050.00	\$0.00
		Project Total					\$1,050.00	\$1,050.00	\$0.00
	14	PROGRAM ADMINISTRATION	241	2002 PROGRAM ADMINISTRATION	Completed	CDBG	\$141,400.00	\$141,400.00	\$0.00
		Project Total					\$141,400.00	\$141,400.00	\$0.00
	15	CRIME VICTIM'S ASSISTANCE	260	CRIME VICTIM'S ASSISTANCE PROGRAM	Completed	CDBG	\$15,006.00	\$15,006.00	\$0.00
		Project Total					\$15,006.00	\$15,006.00	\$0.00
		Program Total				CDBG	\$659,127.37	\$659,127.37	\$0.00
		2002 Total					\$659,127.37	\$659,127.37	\$0.00
2003	3	Sub-standard Structure Removal	247	SUB STANDARD STRUCTURE REMOVAL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			248	THE VILLAGE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			249	SUB STANDARD STRUCTURE REMOVAL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Southside Housing Rehabilitation Program	250	SOUTHISDE HOUSING REHABILITATION PROGRAM	Completed	CDBG	\$55,174.00	\$55,174.00	\$0.00
		Project Total					\$55,174.00	\$55,174.00	\$0.00

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2003	5	PRICE SENIOR CENTER	251	PRICE SENIOR CENTER	Completed	CDBG	\$19,640.00	\$19,640.00	\$0.00
		Project Total					\$19,640.00	\$19,640.00	\$0.00
	6	Hays/Caldwell Women's Center (The Village)	252	THE VILLAGE	Completed	CDBG	\$264,800.00	\$264,800.00	\$0.00
		Project Total					\$264,800.00	\$264,800.00	\$0.00
	7	Neighborhood Cleanups	253	MINI-CLEANUPS	Completed	CDBG	\$10,100.00	\$10,100.00	\$0.00
		Project Total					\$10,100.00	\$10,100.00	\$0.00
	8	Nosotros La Gente	254	NOSOTROS LA GENTE	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	9	Program Administration	255	ADMINISTRATION	Completed	CDBG	\$123,200.00	\$123,200.00	\$0.00
		Project Total					\$123,200.00	\$123,200.00	\$0.00
	10	Eddie Durham Park Land Acquisition	256	EDDIE DURHAM PARK LAND ACQUISITION	Completed	CDBG	\$56,130.00	\$56,130.00	\$0.00
		Project Total					\$56,130.00	\$56,130.00	\$0.00
	11	LBJ Museum	257	LBJ MUSEUM	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
12	Community Action Prescription Drug Program	258	COMMUNITY ACTION PRESCRIPTION DRUG PRG	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	Project Total					\$15,000.00	\$15,000.00	\$0.00	
13	Community Action - ADA Parking Lot	259	COMMUNITY ACTION ADA PARKING LOT	Completed	CDBG	\$24,936.00	\$24,936.00	\$0.00	
	Project Total					\$24,936.00	\$24,936.00	\$0.00	
	Program Total				CDBG	\$619,480.00	\$619,480.00	\$0.00	
	2003 Total					\$619,480.00	\$619,480.00	\$0.00	
2004	1	NEIGHBORHOOD CLEANUPS	261	NEIGHBORHOOD CLEANUPS	Completed	CDBG	\$32,046.04	\$32,046.04	\$0.00
		Project Total					\$32,046.04	\$32,046.04	\$0.00
	2	SKATEPARK	262	SKATEPARK	Completed	CDBG	\$139,064.75	\$139,064.75	\$0.00
		Project Total					\$139,064.75	\$139,064.75	\$0.00
	3	HOPKINS SIDEWALK, PHASE I	263	HOPKINS SIDEWALK	Completed	CDBG	\$150,057.31	\$150,057.31	\$0.00
		Project Total					\$150,057.31	\$150,057.31	\$0.00
	4	SOUTHSIDE HOUSING REHAB	264	SOUTHSIDE HOUSING REHAB	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	5	THE VILLAGE	265	THE VILLAGE	Completed	CDBG	\$77,000.00	\$77,000.00	\$0.00
			299	PARK & SPORTS COMPLEX	Completed	CDBG	\$232,402.16	\$232,402.16	\$0.00
		Project Total					\$309,402.16	\$309,402.16	\$0.00
6	PROGRAM ADMINISTRATION	266	PROGRAM ADMINISTRATION	Completed	CDBG	\$123,600.00	\$123,600.00	\$0.00	
	Project Total					\$123,600.00	\$123,600.00	\$0.00	
8	STAPLES SIDEWALK	267	STAPLES SIDEWALK	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		268	STAPLES SIDEWALK	Completed	CDBG	\$209,042.58	\$209,042.58	\$0.00	
	Project Total					\$209,042.58	\$209,042.58	\$0.00	
9	GUADALUPE SIDEWALK	269	GUADALUPE SIDEWALK	Completed	CDBG	\$56,890.00	\$56,890.00	\$0.00	

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2004	9	Project Total					\$56,890.00	\$56,890.00	\$0.00
		Program Total				CDBG	\$1,090,102.84	\$1,090,102.84	\$0.00
		2004 Total					\$1,090,102.84	\$1,090,102.84	\$0.00
2005	1	HOUSING PURCHASE/REHAB/SELL	270	HOUSING PURCHASE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	SOUTHSIDE CC HOUSING REHAB	271	HOUSING REHAB	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	3	FAMILY JUSTICE CENTER	272	FAMILY JUSTICE CENTER PHASE I	Completed	CDBG	\$38,829.02	\$38,829.02	\$0.00
		Project Total					\$38,829.02	\$38,829.02	\$0.00
	4	STREET RECONSTRUCTION	273	DEL SOL ST. RECONSTRUCTION	Completed	CDBG	\$23,992.00	\$23,992.00	\$0.00
			274	MEAD STREET RECONSTRUCTION	Completed	CDBG	\$5,294.79	\$5,294.79	\$0.00
			275	ADVANCE STREET RECONSTRUCTION	Completed	CDBG	\$16,486.36	\$16,486.36	\$0.00
			276	PORTER AND NICOLA STREETS	Completed	CDBG	\$11,112.74	\$11,112.74	\$0.00
			277	TELEPHONE ALLEY	Completed	CDBG	\$15,901.78	\$15,901.78	\$0.00
			278	MCKIE AND MCGEHEE STREET RECONSTRUCTION	Completed	CDBG	\$75,532.68	\$75,532.68	\$0.00
			279	CREST DRIVE RECONSTRUCTION	Completed	CDBG	\$13,387.65	\$13,387.65	\$0.00
		Project Total					\$161,708.00	\$161,708.00	\$0.00
	5	HOPKINS ST. SIDEWALK PHASE II	280	HOPKINS STREET SIDEWALK, PHASE II	Completed	CDBG	\$93,966.54	\$93,966.54	\$0.00
		Project Total					\$93,966.54	\$93,966.54	\$0.00
	6	PROGRAM ADMINISTRATION	281	PROGRAM ADMINISTRATION	Completed	CDBG	\$107,500.35	\$107,500.35	\$0.00
		Project Total					\$107,500.35	\$107,500.35	\$0.00
	7	CEPHUS HOUSE RESTORATION	289	CEPHAS HOUSE RESTORATION	Completed	CDBG	\$103,319.10	\$103,319.10	\$0.00
			351	Rehab Completion-2011 funding	Completed	CDBG	\$154,970.41	\$154,970.41	\$0.00
		Project Total					\$258,289.51	\$258,289.51	\$0.00
	8	HC WOMENS CENTER SHELTER RELOCATION PROFESSIONAL SERV.	290	PROFESSIONAL SERVICES-SHELTER RELOCATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	9	AFFORDABLE HOUSING ASSISTANCE	291	PROFESSIONAL SERVICES-SURVEYING	Completed	CDBG	\$41,586.48	\$41,586.48	\$0.00
			292	LDC COMPLIANCE	Completed	CDBG	\$8,488.80	\$8,488.80	\$0.00
		Project Total					\$50,075.28	\$50,075.28	\$0.00
		Program Total				CDBG	\$820,368.70	\$820,368.70	\$0.00
		2005 Total					\$820,368.70	\$820,368.70	\$0.00
2006	1	PROGRAM ADMINISTRATION	293	PROGRAM ADMINISTRATION	Completed	CDBG	\$75,662.38	\$75,662.38	\$0.00
		Project Total					\$75,662.38	\$75,662.38	\$0.00
	2	SOUTHSIDE REHAB	294	SOUTHSIDE REHAD	Completed	CDBG	\$90,594.62	\$90,594.62	\$0.00
		Project Total					\$90,594.62	\$90,594.62	\$0.00
	3	HOPKINS SIDEWALK BRIDGE PHASE III	295	HOPKINS SIDEWALK BRIDGE PHASE III	Completed	CDBG	\$278,794.11	\$278,794.11	\$0.00
		Project Total					\$278,794.11	\$278,794.11	\$0.00

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2006	Program Total					CDBG	\$445,051.11	\$445,051.11	\$0.00
	2006 Total						\$445,051.11	\$445,051.11	\$0.00
2007	1	HABITAT FOR HUMANITY	296	HABITAT FOR HUMANITY	Completed	CDBG	\$68,228.02	\$68,228.02	\$0.00
	Project Total						\$68,228.02	\$68,228.02	\$0.00
	2	SOUTHSIDE HOUSING REHAB	297	SOUTHSIDE HOUSING REHABILITATION	Completed	CDBG	\$85,833.22	\$85,833.22	\$0.00
	Project Total						\$85,833.22	\$85,833.22	\$0.00
	3	PROGRAM ADMIN	298	PROGRAM ADMINISTRATION	Completed	CDBG	\$79,034.73	\$79,034.73	\$0.00
	Project Total						\$79,034.73	\$79,034.73	\$0.00
	Program Total					CDBG	\$233,095.97	\$233,095.97	\$0.00
	2007 Total						\$233,095.97	\$233,095.97	\$0.00
2008	1	HOUSING REHAB - SOUTHSIDE	301	HOUSING REHABILITATION - SOUTHSIDE	Completed	CDBG	\$110,271.36	\$110,271.36	\$0.00
	Project Total						\$110,271.36	\$110,271.36	\$0.00
	2	WOMEN'S SHELTER PLAYGROUND FACILITY	302	WOMEN'S SHELTER PLAYGROUND	Completed	CDBG	\$78,167.00	\$78,167.00	\$0.00
	Project Total						\$78,167.00	\$78,167.00	\$0.00
	3	GUADALUPE ST. SIDEWALK CONSTRUCTION	303	GUADALUPE SIDEWALK CONSTRUCTION	Completed	CDBG	\$96,000.00	\$96,000.00	\$0.00
	Project Total						\$96,000.00	\$96,000.00	\$0.00
	4	SWIFT PARK FACILITY REHABILITATION	304	SWIFT PARK REHABILITATION	Completed	CDBG	\$86,678.45	\$86,678.45	\$0.00
	Project Total						\$86,678.45	\$86,678.45	\$0.00
	5	CEPHUS HOUSE - ARCHITECT SERVICES	305	CEPHUS HOUSE ARCHITECT	Completed	CDBG	\$49,950.00	\$49,950.00	\$0.00
	Project Total						\$49,950.00	\$49,950.00	\$0.00
	6	RIO VISTA PARK BASKETBALL COURT REHAB	306	RIO VISTA BASKETBALL REHABILITATION	Completed	CDBG	\$35,885.00	\$35,885.00	\$0.00
	Project Total						\$35,885.00	\$35,885.00	\$0.00
	7	PROGRAM ADMINISTRATION	307	PROGRAM ADMIN 2008	Completed	CDBG	\$59,679.68	\$59,679.68	\$0.00
	Project Total						\$59,679.68	\$59,679.68	\$0.00
	8	Downtown Sidewalk Accessibility CDBGR	308	CDBG-R Administration	Completed	CDBG-R	\$631.60	\$631.60	\$0.00
			309	CDBG-R Engineering Services	Completed	CDBG-R	\$39,318.99	\$39,318.99	\$0.00
			310	CDBG-R Construction	Completed	CDBG-R	\$99,876.40	\$99,876.40	\$0.00
	Project Total						\$139,826.99	\$139,826.99	\$0.00
	Program Total					CDBG	\$516,631.49	\$516,631.49	\$0.00
	Program Total					CDBG-R	\$139,826.99	\$139,826.99	\$0.00
	2008 Total						\$656,458.48	\$656,458.48	\$0.00
2009	1	Southside Housing Rehab	311	Rehabilitation	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			314	Summer 2010 Rehab Project	Completed	CDBG	\$102,098.62	\$102,098.62	\$0.00
	Project Total						\$102,098.62	\$102,098.62	\$0.00
	2	Chapultepec Community Center - PHA	315	PHA Community Center Construction	Completed	CDBG	\$53,860.00	\$53,860.00	\$0.00
	Project Total						\$53,860.00	\$53,860.00	\$0.00
	3	Eddie Durham Park	317	Eddie Durham Park Design	Completed	CDBG	\$68,801.03	\$68,801.03	\$0.00

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2009	3	Eddie Durham Park	318	Eddie Durham Park Improvements	Completed	CDBG	\$220,680.49	\$220,680.49	\$0.00	
		Project Total					\$289,481.52	\$289,481.52	\$0.00	
	4	Victory Gardens Park	312	Victory Gardens Park Rehabilitation	Completed	CDBG	\$174,138.07	\$174,138.07	\$0.00	
			313	Parking & Sidewalk Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$174,138.07	\$174,138.07	\$0.00	
	5	Program Administration	316	Program Administration 2009	Completed	CDBG	\$79,969.00	\$79,969.00	\$0.00	
			Project Total					\$79,969.00	\$79,969.00	\$0.00
Program Total						CDBG	\$699,547.21	\$699,547.21	\$0.00	
2009 Total							\$699,547.21	\$699,547.21	\$0.00	
2010	1	SM Senior Center Expansion	329	SM Senior Center Bldg./Parking expansion	Completed	CDBG	\$230,986.16	\$230,986.16	\$0.00	
			330	SM Senior Center parking improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			352	Sr. Cntr Expansion Construction-2011	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total					\$230,986.16	\$230,986.16	\$0.00
	2	2010 First Time Homebuyer Program	326	Loan 1 - ACM-Wisteria	Completed	CDBG	\$5,863.00	\$5,863.00	\$0.00	
			327	1st Homebuyer - Program Delivery Costs	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			332	Loan 2 - Losoya	Completed	CDBG	\$5,779.28	\$5,779.28	\$0.00	
			333	Loan #3-CRJ-MiraLoma	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			334	AG-Lasoya	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00	
			335	LG-Cazador Loan 5	Completed	CDBG	\$8,080.59	\$8,080.59	\$0.00	
			336	Loan 6 - EF - Salas	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			337	Loan 7 - DH - Salas	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			338	Loan 8 - Salas - BC	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			339	Trestle Tree - JR	Completed	CDBG	\$8,080.59	\$8,080.59	\$0.00	
			340	Bishop St. - WM	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			341	Loan 11 - I S Wild Plum	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			342	Loan 12 - Cordero - SW	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00	
			343	Loan 13 - Teron Drive - RS	Completed	CDBG	\$7,297.26	\$7,297.26	\$0.00	
			344	Loan 14 - RM - Goldenrod Dr	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00	
			345	Loan 15 - J&M M - Goldenrod	Completed	CDBG	\$7,657.87	\$7,657.87	\$0.00	
			346	Loan 16 - V & M R - Hoya	Completed	CDBG	\$6,624.28	\$6,624.28	\$0.00	
			347	Loan 17 - E.D. - Trestletree	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00	
			348	Loan 18	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total							\$130,107.87	\$130,107.87	\$0.00
	4	2010 Program Administration	331	2010 Program Administration	Completed	CDBG	\$90,680.28	\$90,680.28	\$0.00	
			Project Total					\$90,680.28	\$90,680.28	\$0.00
	5	Southside Housing Rehab	328	Housing Rehab - 2010	Completed	CDBG	\$112,313.95	\$112,313.95	\$0.00	
			Project Total					\$112,313.95	\$112,313.95	\$0.00
	Program Total						CDBG	\$564,088.26	\$564,088.26	\$0.00

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2010	2010 Total						\$564,088.26	\$564,088.26	\$0.00
2011	1	Southside Housing Rehab 2011	349	Housing Rehab - 2011	Completed	CDBG	\$110,141.80	\$110,141.80	\$0.00
		Project Total					\$110,141.80	\$110,141.80	\$0.00
	2	Program Admin-2011	350	Program Admin-2011	Completed	CDBG	\$52,690.49	\$52,690.49	\$0.00
		Project Total					\$52,690.49	\$52,690.49	\$0.00
		Program Total				CDBG	\$162,832.29	\$162,832.29	\$0.00
		2011 Total					\$162,832.29	\$162,832.29	\$0.00
2012	1	Housing Rehab 2012-Southside	353	Housing Rehab-2012	Completed	CDBG	\$101,189.99	\$101,189.99	\$0.00
		Project Total					\$101,189.99	\$101,189.99	\$0.00
	2	Habitat for Humanity 2012	354	Habitat for Humanity 2012	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	First Time Homebuyer 2012	355	Loan #1-2012	Completed	CDBG	\$8,075.00	\$8,075.00	\$0.00
			363	Loan 2 (MS) 2012	Completed	CDBG	\$7,977.57	\$7,977.57	\$0.00
			364	Loan #3 (RK) 2012	Completed	CDBG	\$3,892.00	\$3,892.00	\$0.00
			365	Loan 4-2012- SV-MF	Completed	CDBG	\$2,200.00	\$2,200.00	\$0.00
			366	Loan #5-2012 - ED	Completed	CDBG	\$5,828.94	\$5,828.94	\$0.00
			367	Loan 6-2012 - AH	Completed	CDBG	\$7,437.59	\$7,437.59	\$0.00
			368	Delivery Costs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$35,411.10	\$35,411.10	\$0.00
	4	Unsafe Structure Program-2012	356	Unsafe Structure Program	Open	CDBG	\$40,000.00	\$11,666.99	\$28,333.01
		Project Total					\$40,000.00	\$11,666.99	\$28,333.01
	5	Conway Park Improvements	357	Conway Park Imp. 2012	Completed	CDBG	\$181,866.76	\$181,866.76	\$0.00
		Project Total					\$181,866.76	\$181,866.76	\$0.00
	6	Alamo Nbhd. Garden	358	Alamo Nbhd. Community Garden	Completed	CDBG	\$19,767.00	\$19,767.00	\$0.00
		Project Total					\$19,767.00	\$19,767.00	\$0.00
	7	CASA -Public Services	359	CASA of Central Texas-2012	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	8	Summer Fun-2012 Voucher Program	360	Summer Fun-2012	Completed	CDBG	\$2,875.00	\$2,875.00	\$0.00
		Project Total					\$2,875.00	\$2,875.00	\$0.00
	9	HCWC Family Violence Shelter	361	Family Violence Shelter-2012	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	10	Program Admin-2012	362	Program Admin-2012	Completed	CDBG	\$94,310.00	\$94,310.00	\$0.00
		Project Total					\$94,310.00	\$94,310.00	\$0.00
	11	Real Property Acquisition - Habitat for Humanity	380	Aquisition-Habitat for Humanity-2012	Completed	CDBG	\$32,096.95	\$32,096.95	\$0.00
		Project Total					\$32,096.95	\$32,096.95	\$0.00
		Program Total				CDBG	\$557,516.80	\$529,183.79	\$28,333.01
		2012 Total					\$557,516.80	\$529,183.79	\$28,333.01

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2013	1	Program Administration-2013	369	Program Administration 2013	Completed	CDBG	\$86,224.97	\$86,224.97	\$0.00
	Project Total						\$86,224.97	\$86,224.97	\$0.00
	2	United Way Mentors Make a Difference	370	United Way Mentoring-2013	Completed	CDBG	\$10,447.11	\$10,447.11	\$0.00
	Project Total						\$10,447.11	\$10,447.11	\$0.00
	3	Family Violence Shelter Program Support-2013	371	Family Violence Shelter Program-2013	Completed	CDBG	\$22,425.00	\$22,425.00	\$0.00
	Project Total						\$22,425.00	\$22,425.00	\$0.00
	4	CASA Program-2013	372	CASA-2013	Completed	CDBG	\$22,425.00	\$22,425.00	\$0.00
	Project Total						\$22,425.00	\$22,425.00	\$0.00
	5	Recreation Program Scholarship	373	City Rec Scholarships-2013	Completed	CDBG	\$12,750.00	\$12,750.00	\$0.00
	Project Total						\$12,750.00	\$12,750.00	\$0.00
	6	Class Leader Stipends-2013	374	Class Leader Stipends-2013	Completed	CDBG	\$8,184.78	\$8,184.78	\$0.00
	Project Total						\$8,184.78	\$8,184.78	\$0.00
	7	Southside Housing Rehab-2013	375	Southside Housing Rehab-2013	Completed	CDBG	\$101,016.91	\$101,016.91	\$0.00
	Project Total						\$101,016.91	\$101,016.91	\$0.00
	8	Scheib Center Rehab	376	Scheib Center Rehab	Completed	CDBG	\$179,400.00	\$179,400.00	\$0.00
	Project Total						\$179,400.00	\$179,400.00	\$0.00
	9	Willow Springs Park Trail	377	Willow Springs Park Trail	Completed	CDBG	\$22,364.55	\$22,364.55	\$0.00
	Project Total						\$22,364.55	\$22,364.55	\$0.00
	11	Mini Skate Features	378	Conway Park Skate Feature	Completed	CDBG	\$32,387.28	\$32,387.28	\$0.00
			379	Swift Park Skate Feature	Canceled	CDBG	\$0.00	\$0.00	\$0.00
Project Total						\$32,387.28	\$32,387.28	\$0.00	
12	First Time Homebuyer Program-2013	381	First Time Homebuyers - 2013	Completed	CDBG	\$6,975.00	\$6,975.00	\$0.00	
		389	Loan 13-2 Capistrano	Completed	CDBG	\$7,075.00	\$7,075.00	\$0.00	
		390	Loan 13-3 Trestletree	Completed	CDBG	\$7,075.00	\$7,075.00	\$0.00	
		392	HB Loan 2013-4 Salerno Dr.	Completed	CDBG	\$7,075.00	\$7,075.00	\$0.00	
		399	HB Loan #5 - Sunflower	Completed	CDBG	\$7,075.00	\$7,075.00	\$0.00	
		400	2013 HB Loan 6 - Tallow Trail	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00	
		401	2013 HB Loan 7 Tallow FB	Open	CDBG	\$17,075.00	\$0.00	\$17,075.00	
Project Total						\$59,350.00	\$42,275.00	\$17,075.00	
Program Total						CDBG	\$556,975.60	\$539,900.60	\$17,075.00
2013 Total							\$556,975.60	\$539,900.60	\$17,075.00
2014	1	Veteran's Park Improvements	382	Veteran's Park Improvements	Open	CDBG	\$227,791.00	\$21,593.59	\$206,197.41
			391	Veterans Park Skate Feature	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total						\$227,791.00	\$21,593.59	\$206,197.41
	2	Southside Housing Rehab - 2014	383	Southside Housing Rehab-14	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
	Project Total						\$100,000.00	\$100,000.00	\$0.00
3	Recreation Fee Scholarships	384	Rec Fee Scholarships	Completed	CDBG	\$6,738.00	\$6,738.00	\$0.00	

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2014	3	Project Total					\$6,738.00	\$6,738.00	\$0.00
	4	United Way Mentoring	385	United Way Mentoring	Completed	CDBG	\$7,843.75	\$7,843.75	\$0.00
		Project Total					\$7,843.75	\$7,843.75	\$0.00
	5	CASA - 2014	386	CASA Program-2014	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	6	HCWC Family Violence Shelter Operation	387	Family Violence Shelter Operation -2014	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	7	Program Admin 2014	388	Program Administration-14	Completed	CDBG	\$100,500.00	\$100,500.00	\$0.00
		Project Total					\$100,500.00	\$100,500.00	\$0.00
		Program Total				CDBG	\$492,872.75	\$286,675.34	\$206,197.41
	2014 Total					\$492,872.75	\$286,675.34	\$206,197.41	
2015	1	Southside Community Center Housing Rehab 2015	393	2015 Southside Housing Rehab	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	2	CASA Child Advocacy Program 2015	394	2015 CASA Child Advocacy	Completed	CDBG	\$29,809.20	\$29,809.20	\$0.00
		Project Total					\$29,809.20	\$29,809.20	\$0.00
	3	Family Violence Program - HCWC - 2015	395	2015 Family Violence Shelter	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	5	Recreation Program Fee Scholarships - 2015	396	2015 Recreation Fee Scholarships	Completed	CDBG	\$8,273.61	\$8,273.61	\$0.00
		Project Total					\$8,273.61	\$8,273.61	\$0.00
	6	Dunbar Park Improvements	397	Dunbar Park Improvements	Open	CDBG	\$242,117.00	\$2,123.68	\$239,993.32
		Project Total					\$242,117.00	\$2,123.68	\$239,993.32
7	Program Administration - 2015	398	2015 Program Administration	Completed	CDBG	\$93,089.83	\$93,089.83	\$0.00	
	Project Total					\$93,089.83	\$93,089.83	\$0.00	
	Program Total				CDBG	\$498,289.64	\$258,296.32	\$239,993.32	
	2015 Total					\$498,289.64	\$258,296.32	\$239,993.32	
2016	1	CASA Child Advocacy Program 2016	402	CASA 2016	Open	CDBG	\$29,810.00	\$0.00	\$29,810.00
		Project Total					\$29,810.00	\$0.00	\$29,810.00
	2	Family Violence Shelter - HCWC - 2016	403	HCWC Shelter 2016	Open	CDBG	\$25,000.00	\$0.00	\$25,000.00
		Project Total					\$25,000.00	\$0.00	\$25,000.00
	3	Transitional Rental Assistance - HCWC - 2016	404	Transitional Rental Assistance	Open	CDBG	\$8,000.00	\$0.00	\$8,000.00
		Project Total					\$8,000.00	\$0.00	\$8,000.00
	4	Recreation Program Fee Scholarships 2016	405	Rec. Fee Scholarships 2016	Open	CDBG	\$10,500.00	\$0.00	\$10,500.00
	Project Total					\$10,500.00	\$0.00	\$10,500.00	
5	Southside CC Housing Rehab 2016	406	SSCC Housing Rehab 2016	Open	CDBG	\$114,000.00	\$0.00	\$114,000.00	
	Project Total					\$114,000.00	\$0.00	\$114,000.00	
6	St. Bernard Project (SBP) - Housing Rehab Program 2016	407	SBP Housing Rehab - Flood	Open	CDBG	\$0.00	\$0.00	\$0.00	

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2016	6	Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$187,310.00	\$0.00	\$187,310.00
		2016 Total					\$187,310.00	\$0.00	\$187,310.00
		Program Grand Total				CDBG	\$13,893,062.87	\$13,214,154.13	\$678,908.74
		Grand Total				CDBG-R	\$139,826.99	\$139,826.99	\$0.00
							\$14,032,889.86	\$13,353,981.12	\$678,908.74



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PGM Year: 2012
Project: 0004 - Unsafe Structure Program-2012
IDIS Activity: 356 - Unsafe Structure Program
Status: Open
Location: 227 Stillwell St San Marcos, TX 78666-6242
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 12/05/2012

Description:

Addressing spot blight through the demolition and clearance of substandard structures that create a lifestafety hazard.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2010	B10MC480513		\$0.00	\$4.99
		2012	B12MC480513		\$0.00	\$4,495.00
		2014	B14MC480513		\$198.00	\$7,167.00
Total	Total			\$40,000.00	\$198.00	\$11,666.99

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 1st Quarter: Initial properties to be included in the program identified; environmental review underway. Demolition of two structures expected to be completed by June 30th.



PGM Year: 2012
Project: 0011 - Real Property Acquisition - Habitat for Humanity
IDIS Activity: 380 - Acquisition-Habitat for Humanity-2012
Status: Completed 8/15/2016 12:00:00 AM
Location: 227 Stillwell St San Marcos, TX 78666-6242
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/11/2014
Description:
 The acquisition of real property to be used by Habitat for Humanity - San Marcos to construct affordable housing for low-income families.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$32,096.95	\$0.00	\$0.00
	2012	B12MC480513		\$0.00	\$32,096.95
Total			\$32,096.95	\$0.00	\$32,096.95

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0

Female-headed Households: 1



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Contract for sale has been executed, pending successful completion of the environmental review. Property will be divided into two lots upon acquisition. Acquisition is complete and construction of the first house is underway. 1st house is complete and occupied by eligible family. 3rd Qtr 2014: For house 2: updated house plans, received site plan approval from city; selected partner family. Construction began in October 2015 (10/15/2015).

2015 This activity will remain open until both houses are completed and sold to eligible beneficiaries. Construction on the 2nd house continues. During the 2nd quarter installation of trusses, sheathing, roof decking, windows, exterior siding was completed and electrical and plumbing systems were roughed in. Home complete; closing scheduled for July 21, 2016.



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PGM Year: 2014
Project: 0001 - Veteran's Park Improvements
IDIS Activity: 382 - Veteran's Park Improvements
Status: Open
Location: 320 Mariposa San Marcos, TX 78666
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/04/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$227,791.00	\$0.00	\$0.00
		2013	B13MC480513		\$0.00	\$924.86
		2014	B14MC480513		\$14,928.00	\$20,668.73
Total	Total			\$227,791.00	\$14,928.00	\$21,593.59

Proposed Accomplishments

Public Facilities : 1,325
 Total Population in Service Area: 1,325
 Census Tract Percent Low / Mod: 66.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	11/14/14 - RFQ for design professional being prepared. 6/30/15: Negotiations on fee cost for design professional underway. Environmental 95% complete. 8/15/15.	
2015	Environmental review was completed and RROF requested. Design work underway. Skate feature activity (#391) was cancelled with no draws and \$30,000 was added to this activity. Originally envisioned as a stand-alone project, staff has determined that the addition of skate features will be a part of the improvements project. Construction and design plans 99% complete. 11/4/2016	



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PGM Year: 2014
Project: 0007 - Program Admin 2014
IDIS Activity: 388 - Program Administration-14
Status: Completed 7/29/2016 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/04/2014

Description:
 Program Administration
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$100,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN	2013	B13MC480513		\$0.00	\$53,017.70	\$53,017.70	
		2014	B14MC480513		\$3,436.30	\$47,482.30	\$47,482.30	
Total	Total			\$100,500.00	\$3,436.30	\$100,500.00	\$100,500.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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PGM Year: 2013
Project: 0012 - First Time Homebuyer Program-2013
IDIS Activity: 392 - HB Loan 2013-4 Salerno Dr.
Status: Completed 5/5/2016 12:25:35 PM
Location: 109 Salerno Dr San Marcos, TX 78666-6867
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH (13)

Initial Funding Date: 07/10/2015

Description:

Direct Homebuyer Assistance

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN			\$7,075.00	\$0.00	\$0.00
			B14MC480513		\$7,075.00	\$7,075.00
Total	Total			\$7,075.00	\$7,075.00	\$7,075.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Assisted a three-generation, female head-of-household family acquire their first home.	



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PGM Year: 2015

Project: 0001 - Southside Community Center Housing Rehab 2015

IDIS Activity: 393 - 2015 Southside Housing Rehab

Status: Open

Location: 518 S Guadalupe St San Marcos, TX 78666-6840

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/08/2015

Description: Housing rehabilitation of up to 7 lowmod owner-occupied housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480513	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	7	0	0	7	7	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	7	0	0	7	7	0	0
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Subrecipient attended City Subrecipient Training and executed Subrecipient Agreement. First quarterly report submitted on time showing that organization has solicited churches seeking youth volunteers for their summer rehab program and has been scheduling the groups as responses are received. The homebuyer application process is getting underway. 1/13/2016. Application process is underway as well as planning for the program. 4/12/16.	



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PGM Year: 2015
Project: 0002 - CASA Child Advocacy Program 2015
IDIS Activity: 394 - 2015 CASA Child Advocacy
Status: Completed 10/31/2016 12:00:00 AM
Location: 111 E San Antonio St San Marcos, TX 78666-5534
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/08/2015

Description:
 A public service activity providing advocacy for children in the State Foster Care program.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480513	\$29,809.20	\$29,809.20	\$29,809.20
Total				\$29,809.20	\$29,809.20	\$29,809.20

Proposed Accomplishments

People (General) : 76

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	58
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	58
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	CASA staff attended City Subrecipient Training and have executed their Subrecipient Agreement. Cost allocation plan has been submitted. 1/13/16. First and second quarterly reports and draws submitted on time. 4/15/16. 3rd Quarterly report submitted on time with Draw #3. Closeout report has been submitted; all funds drawn within contract period; the City's monitoring visit had no findings or concerns.	
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PGM Year: 2015

Project: 0003 - Family Violence Program - HCWC - 2015

IDIS Activity: 395 - 2015 Family Violence Shelter

Status: Completed 10/31/2016 12:00:00 AM

Location: 1101 Davis Lane San Marcos, TX 78666

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

A public service activity that supports the operation of a family violence shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480513	\$25,000.00	\$25,000.00	\$25,000.00
Total				\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 162

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	156
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	344	156
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	344
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	344
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	Subrecipient staff attended City Subrecipient Training and has executed Subrecipient Agreement. 1st Quarterly Report was submitted on time, along with first Draw. 1/13/2016. 2nd quarterly report and draw submitted on time. 3rd Quarterly report and draw submitted on time. All funds were drawn within the contract period; final closeout report submitted; the City's monitoring visit showed no findings or concerns.	
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PGM Year: 2015
Project: 0005 - Recreation Program Fee Scholarships - 2015
IDIS Activity: 396 - 2015 Recreation Fee Scholarships
Status: Completed 10/31/2016 12:00:00 AM
Location: 401 East Hopkins St San Marcos, TX 78666-4405
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/08/2015

Description:

A public service activity that provides scholarships for lowmod children who wish to participate in City-sponsored leisure and recreation programs. The scholarship pays 50% of the registration fee, up to a maximum of \$150 per child.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480513	\$8,273.61	\$8,273.61	\$8,273.61
Total	Total			\$8,273.61	\$8,273.61	\$8,273.61

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	76
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	101
Female-headed Households:	0		0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	22
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	The parks and recreation department administers this program for the City. The program had a slow start this year, primarily due to a change in documentation that is now required to document eligibility. Staff has continued to promote the scholarship program, and participation increased during the 2nd quarter.	
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PGM Year: 2015
Project: 0006 - Dunbar Park Improvements
IDIS Activity: 397 - Dunbar Park Improvements
Status: Open
Location: 801 W Milk Dr San Marcos, TX 78666-5462
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/08/2015

Description:

Installation of updates and improvements to an existing neighborhood park in a lowmod area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480513	\$242,117.00	\$2,123.68	\$2,123.68
Total				\$242,117.00	\$2,123.68	\$2,123.68

Proposed Accomplishments

Public Facilities : 2,225
 Total Population in Service Area: 2,225
 Census Tract Percent Low / Mod: 66.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 Environmental preparation is underway. 12/2015. THC is requiring an archeological survey. Procurement of a Biologist for Endangered Species is underway. 1-13-16. Endangered species survey found no impacts. The environmental review is waiting for the completion of an archeological survey. The archeological survey has been completed; finalization of environmental report is underway.



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PGM Year: 2015
Project: 0007 - Program Administration - 2015
IDIS Activity: 398 - 2015 Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/08/2015

Description:
 The administration of the CDBG program in San Marcos.
Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	2015	B15MC480513	\$97,400.00	\$93,089.83	\$93,089.83	\$93,089.83	
Total				\$97,400.00	\$93,089.83	\$93,089.83	\$93,089.83	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

Income Category:



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PGM Year: 2013

Project: 0012 - First Time Homebuyer Program-2013

IDIS Activity: 399 - HB Loan #5 - Sunflower

Status: Completed 5/5/2016 12:26:04 PM

Location: 1312 Sunflower Ln San Marcos, TX 78666-7687

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 01/12/2016

Description:

Direct Homebuyer Assistance
 Financing

	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015	2014				
CDBG	EN			B14MCA480513	\$7,075.00	\$0.00	\$0.00
Total	Total				\$7,075.00	\$7,075.00	\$7,075.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Direct Homebuyer Assistance to a family to buy their first home.	



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PGM Year: 2013
Project: 0012 - First Time Homebuyer Program-2013
IDIS Activity: 400 - 2013 HB Loan 6 - Tallow Trail

Status: Completed 11/4/2016 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH (13)

Initial Funding Date: 01/12/2016

Description:
 Direct Homebuyer Assistance
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,555.64	\$0.00	\$0.00
		2014	B14MC480513	\$1,444.36	\$5,555.64	\$5,555.64
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided direct homebuyer assistance to an eligible first-time homebuyer.	



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PGM Year: 2013

Project: 0012 - First Time Homebuyer Program-2013

IDIS Activity: 401 - 2013 HB Loan 7 Tallow FB

Status: Open

Location: 181 Tallow Trl San Marcos, TX 78666-2867

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 01/12/2016

Description:

Direct Homebuyer Assistance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,075.00	\$0.00	\$0.00
		2015	B15MC480513	\$10,000.00	\$0.00	\$0.00
Total	Total			\$17,075.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

PR03 - SAN MARCOS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This loan provided a single mother of four the opportunity to acquire her first home.	



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Total Funded Amount:	\$1,355,412.56
Total Drawn Thru Program Year:	\$859,503.65
Total Drawn In Program Year:	\$298,008.62

Drawdown Report by Project and Activity

SAN MARCOS , TX

Program Year/Project	Program Name	IDIS Act ID	Activity Name	Prior Year	Voucher Number	LOCCS Send Date	Grant Year	Fund Type	Drawn Amount
2012	4	Unsafe Structure Program-2012	356	Unsafe Structure Program					
					5546211	3/28/2013	2010	EN	\$4.99
					5701693	6/25/2014	2012	EN	\$4,495.00
				Y	5859112	10/28/2015	2014	EN	\$6,969.00
					5900955	2/29/2016	2014	EN	\$99.00
					5919384	4/28/2016	2014	EN	\$99.00
								Activity	\$11,666.99
2012	11	Real Property Acquisition - Habitat	380	Aquisition-Habitat for Humanity-2012					
					5666374	3/13/2014	2012	EN	\$99.00
					5666375	3/13/2014	2012	EN	\$317.92
					5679280	4/16/2014	2012	EN	\$31,516.79
					5682823	4/25/2014	2012	EN	\$163.24
								Activity	\$32,096.95
2013	12	First Time Homebuyer	392	HB Loan 2013-4 Salerno Dr.					
					5900955	2/29/2016	2014	EN	\$7,075.00
								Activity	\$7,075.00
2013	12	First Time Homebuyer	399	HB Loan #5 - Sunflower					
					5900955	2/29/2016	2014	EN	\$7,075.00
2013	12	First Time Homebuyer	400	2013 HB Loan 6 - Tallow Trail					
				Y	5976427	10/31/2016	2014	EN	\$5,555.64
				Y	5980001	11/2/2016	2015	RL	\$1,444.36
								Activity	\$7,000.00
								Project	42,275.00
2014	1	Veteran's Park Improvements	382	Veteran's Park Improvements					
					5796898	4/8/2015	2013	EN	\$679.59
					5823295	6/26/2015	2013	EN	\$245.27
				Y	5859112	10/28/2015	2014	EN	\$5,740.73
					5919384	4/28/2016	2014	EN	\$5,200.00
					5947438	7/26/2016	2014	EN	\$303.00
				Y	5976427	10/31/2016	2014	EN	\$9,425.00
								Activity	\$21,593.59

Program Year/ Project	Program Name	IDIS Act ID	Activity Name	Prior Year	Voucher Number	LOCCS Send Date	Grant Year	Fund Type	Drawn Amount
2014	7	Program Admin 2014	388	Program Administration-14					
					5900955	2/29/2016	2014	EN	\$1,240.13
					5919384	4/28/2016	2014	EN	\$753.13
					5947438	7/26/2016	2014	EN	\$1,443.04
								Activity	\$100,500.00
2015	1	Southside Community Center	393	2015 Southside Housing Rehab					
					5919384	4/28/2016	2015	EN	\$5.24
					5947438	7/26/2016	2015	EN	\$52,770.56
				Y	5976427	10/31/2016	2015	EN	\$47,224.20
2015	2	CASA Child Advocacy Program	394	2015 CASA Child Advocacy					
					5900955	2/29/2016	2015	EN	\$7,452.50
					5947438	7/26/2016	2015	EN	\$14,904.20
				Y	5976427	10/31/2016	2015	EN	\$7,452.50
								Activity	\$29,809.20
2015	3	Family Violence Program - HCWC -	395	2015 Family Violence Shelter					
					5919384	4/28/2016	2015	EN	\$6,862.18
					5947438	7/26/2016	2015	EN	\$18,137.82
								Activity	\$25,000.00
2015	5	Recreation Program Fee Scholarships -	396	2015 Recreation Fee Scholarships					
				Y	5976427	10/31/2016	2015	EN	\$8,273.61
								Activity	\$8,273.61
2015	6	Dunbar Park Improvements	397	Dunbar Park Improvements					
					5919384	4/28/2016	2015	EN	\$1,099.00
				Y	5976427	10/31/2016	2015	EN	\$1,024.68
								Activity	\$2,123.68
2015	7	Program Administration -	398	2015 Program Administration					
					5900955	2/29/2016	2015	EN	\$29,180.91
					5919384	4/28/2016	2015	EN	\$14,989.63
					5947438	7/26/2016	2015	EN	\$29,536.15
				Y	5976427	10/31/2016	2015	EN	\$19,383.14
								Activity	\$93,089.83
215								Program Year	258,296.32

PR-06 Summary of 2015
Action Plan Projects

Plan Year	IDIS Project	Project Title and Description		Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015	1	Southside Community Center Housing Rehab 2015	The rehabilitation of seven owner-occupied, low-to moderate income single-family residences.	\$100,000.00	\$0.00	\$100,000.00
2015	2	CASA Child Advocacy Program 2015	Child Advocacy Program for children in the State Foster Care System	\$29,809.20	\$0.00	\$29,809.20
2015	3	Family Violence Program - HCWC - 2015	Support for the operations of the Hays-Caldwell Women's Center Family Violence Shelter	\$25,000.00	\$0.00	\$25,000.00
2015	4	United Way 2015 Read Tutor Mentor Program	Withdrawn by United Way			
2015	5	Recreation Program Fee Scholarships - 2015	A fee scholarship program for recreation and leisure activities provided by the City's Parks and Recreation Division.	\$8,273.61	\$0.00	\$8,273.61
2015	6	Dunbar Park Improvements	Renovations and updates to Dunbar Park.	\$2,123.68	\$239,993.32	\$2,123.68
2015	7	Program Administration - 2015	Funding for the management and oversight of the CDBG grant program.	\$93,089.83	\$0.00	\$93,089.83

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Drawdown Report by Voucher Number

Voucher Number	IDIS Project ID	IDIS Act ID	LOCCS Send Date		Grant Year	Fund Type	PY	Drawn Amount
5900955	4	356	2/29/2016	EN	2014	EN		\$99.00
5900955	12	392	2/29/2016	EN	2014	EN		\$7,075.00
5900955	12	399	2/29/2016	EN	2014	EN		\$7,075.00
5900955	7	388	2/29/2016	EN	2014	EN		\$1,240.13
5900955	2	394	2/29/2016	EN	2015	EN		\$7,452.50
5900955	7	398	2/29/2016	EN	2015	EN		\$29,180.91
5919384	4	356	4/28/2016	EN	2014	EN		\$99.00
5919384	1	382	4/28/2016	EN	2014	EN		\$5,200.00
5919384	7	388	4/28/2016	EN	2014	EN		\$753.13
5919384	1	393	4/28/2016	EN	2015	EN		\$5.24
5919384	6	397	4/28/2016	EN	2015	EN		\$1,099.00
5919384	3	395	4/28/2016	EN	2015	EN		\$6,862.18
5919384	7	398	4/28/2016	EN	2015	EN		\$14,989.63
5947438	1	382	7/26/2016	EN	2014	EN		\$303.00
5947438	7	388	7/26/2016	EN	2014	EN		\$1,443.04
5947438	1	393	7/26/2016	EN	2015	EN		\$52,770.56
5947438	2	394	7/26/2016	EN	2015	EN		\$14,904.20
5947438	3	395	7/26/2016	EN	2015	EN		\$18,137.82
5947438	7	398	7/26/2016	EN	2015	EN		\$29,536.15
5976427	12	400	10/31/2016	EN	2014	EN	Y	\$5,555.64
5976427	1	382	10/31/2016	EN	2014	EN	Y	\$9,425.00
5976427	1	393	10/31/2016	EN	2015	EN	Y	\$47,224.20
5976427	6	397	10/31/2016	EN	2015	EN	Y	\$1,024.68
5976427	2	394	10/31/2016	EN	2015	EN	Y	\$7,452.50
5976427	5	396	10/31/2016	EN	2015	EN	Y	\$8,273.61
5976427	7	398	10/31/2016	EN	2015	EN	Y	\$19,383.14
5980001	12	400	11/2/2016	RL	2015	RL	Y	\$1,444.36
TOTAL DRAWS:								\$298,008.62

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
1	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
2	1	5	1994-2	Unknown	Completed	05L		\$0.00	\$0.00	
3	2	6	1994-2	Unknown	Completed	05L		\$0.00	\$0.00	
4	3	7	1994-2	Unknown	Completed	5		\$0.00	\$0.00	
5	4	8	1994-2	Unknown	Completed	5		\$0.00	\$0.00	
6	7	11	1994-2	Unknown	Completed	12		\$0.00	\$0.00	
7	1.3	15	1994-2	Unknown	Completed	5		\$0.00	\$0.00	
8	10	16	1994-2	Unknown	Completed	4		\$0.00	\$0.00	
9	17	22	1994-2	Unknown	Completed	3		\$0.00	\$0.00	
10	25-094-8204	25	1994-2	LIBRARY SIDEWALK	Completed	03L	4/1/1994	\$0.00	\$0.00	
11	250.335.56044	26	1994-2	DOWNTOWN SIDEWALK RENOVATION/ADA	Completed	03L	4/1/1994	\$109,462.25	\$109,462.25	8/1/2000
12	250.335.56043	27	1994-2	OLD FIRST BAPTIST CHURCH	Completed	4	4/1/1994	\$23,420.38	\$23,420.38	5/14/1999
13	25-094-8206	29	1994-2	SUBSTANDARD STRUCTURE REMOVAL	Completed	4	4/1/1994	\$0.00	\$0.00	
14	250.335.56041	30	1994-2	JUNK CAR REMOVAL	Completed	4	4/1/1994	\$724.00	\$724.00	9/22/1998
15	250.335.56042	31	1994-2	LOT CLEANUP	Completed	4	4/1/1994	\$74.37	\$74.37	7/2/1997
16	25-094-8301	32	1994-2	1994 PROGRAM ADMINISTRATION	Completed	21A	4/1/1994	\$0.00	\$0.00	
17	250.335.56060	33	1996-10	DUNBAR PARK IMPROVEMENTS	Completed	4	10/1/1996	\$62,616.00	\$62,616.00	6/18/1998
18	250.335.56061	34	1996-11	GRAFFITI ABATEMENT PROGRAM	Completed	4	10/1/1996	\$8,887.53	\$8,887.53	10/2/1999
19	250.335.56062	35	1996-12	QUICK RESPONSE FIRE TRUCK	Completed	4	10/1/1996	\$34,707.85	\$34,707.85	12/23/1997

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
20	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
21	250.335.5 6063	36	1996-13	NEIGHBORHOOD CLEANUPS	Completed	4	10/1/1996	\$11,582.06	\$11,582.06	1/16/1999
22	250.335.5 6064	37	1996-14	JACKMAN STREET DRAINAGE AND ROAD IMP.	Completed	4	10/1/1996	\$83,697.85	\$83,697.85	1/16/1999
23	250.335.5 6065	38	1996-15	NEIGHBORHOOD SIDEWALK IMP.	Completed	03L	10/1/1996	\$71,419.95	\$71,419.95	7/4/2001
24	250.335.5 6066	39	1996-16	DOWNTOWN SIDEWALK ADA PHASE II	Completed	03L	6/1/1994	\$26,178.19	\$26,178.19	8/1/2000
25	25-096- 8301	41	1996-18	PROGRAM ADMINISTRATION	Completed	21A	10/1/1996	\$18,471.78	\$18,471.78	12/23/1997
26	25-095- 8105	42	1995-5	BUREAU/AFTER SCHOOL PROG.	Completed	05D	7/1/1995	\$1,129.96	\$1,129.96	7/26/1997
27	250.335.5 6050	43	1995-11	JUNK CAR CLEANUP	Completed	4	7/1/1995	\$240.00	\$240.00	7/2/1997
28	25-095- 8203	44	1995-9	LOT CLEAN UPS	Completed	4	7/1/1995	\$203.00	\$203.00	7/2/1997
29	250.335.5 6051	45	1995-6	OLD FIRST BAPTIST CHURCH RENOVATION	Completed	03E	7/1/1995	\$14,699.57	\$14,699.57	5/14/1999
30	250.335.5 6052	46	1995-12	SUBSTANDARD STRUCTURE REMOVAL	Completed	4	7/1/1995	\$11,461.22	\$11,461.22	3/13/1999
31	250.335.5 6053	47	1995-16	NEIGHBORHOOD SIDEWALK PROJECT	Completed	03L	7/1/1995	\$57,818.56	\$57,818.56	1/16/1999
32	250.335.5 6054	48	1995-8	ADA RENOVATIONS	Completed	4	7/1/1995	\$198,160.24	\$198,160.24	10/1/1998
33	250.335.5 6055	49	1995-14	TENNIS COURT RESURFACING/RIO VISTA	Completed	03F	7/1/1995	\$39,175.17	\$39,175.17	1/16/1999
34	250.335.5 6056	50	1995-15	RIO VISTA POOL RENOVATION	Completed	03F	7/1/1995	\$97,640.24	\$97,640.24	1/16/1999
35	250.335.5 6057	54	1995-20	DOWNTOWN SIDEWALK RENOVATION PHASE I	Completed	03L	7/1/1995	\$64,399.80	\$64,399.80	8/1/2000

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
36	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
37	25-096-8208	55	1996-17	502 PATRICIA - MR. & MRS. VASQUEZ	Completed	14A	1/10/1996	\$765.00	\$765.00	9/26/1997
38	25-096-8208	56	1996-17	1114 INVASION - MR. & MRS. HERNANDEZ	Completed	14A	1/10/1996	\$900.00	\$900.00	12/2/1997
39	25-096-8208	57	1996-17	322 SALTILLO - MR. & MRS. LOMBARDO	Completed	14A	1/10/1996	\$2,315.00	\$2,315.00	12/23/1997
40	250.335.56071	58	1997-1	GENERAL CLEAN UPS	Completed	4	10/1/1997	\$33,145.03	\$33,145.03	2/5/2000
41	250.335.56073	59	1997-2	NEIGHBORHOOD SIDEWALKS	Completed	03L	10/1/1998	\$50,000.00	\$50,000.00	4/13/1999
42	250.335.56074	60	1997-3	DOWNTOWN SIDEWALK PHASE III	Completed	03L	10/1/1997	\$65,132.59	\$65,132.59	7/19/2001
43	250.335.56070	61	1997-4	GREENHOUSE INTERPRETIVE CENTER	Completed	03F	10/1/1997	\$120,998.26	\$120,998.26	7/8/2000
44	250.335.56072	62	1997-5	CLEANING AND EXTENSION OF DRAINAGE CHANN	Completed	03I	10/1/1997	\$105,399.97	\$105,399.97	4/15/2000
45	250.335.56075	63	1997-6	REPAIR OF SANITARY SEWERS	Canceled	03J	10/1/1997	\$0.00	\$0.00	
46	250.335.56078	64	1997-7	PROGRAM ADMINISTRATION	Completed	21A	10/1/1997	\$72,342.12	\$72,342.12	9/22/1999
47	25-096-8208	65	1996-17	JAMES & BERTHA PRADO	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
48		66	1996-17	ESPERANZA RODRIGUEZ	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
49	25-095-8208	67	1996-17	JOSIE SAUCEDO	Completed	14A	10/1/1996	\$0.00	\$0.00	
50	25-096-8208	68	1996-17	PEDRO R. DELGADO	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
51	25-096-8208	69	1996-17	SABINA ROCHA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
52	25-096-8208	70	1996-17	ALEX DELACRUZ	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
53	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
54	25-096-8208	71	1996-17	GUADALUPE TORRES	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
55	25-096-8208	72	1996-17	LEON ROCHA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
56	25-096-8208	73	1996-17	DANNY LOMBARDO	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
57	25-096-8208	74	1996-17	SABAS & BLANCA CASTILLO	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
58	25-096-8208	75	1996-17	MARIA GARZA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
59	25-096-8208	76	1996-17	EDWIN JOHNSON	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
60	25-096-8208	77	1996-17	LORINZO HIRACHETA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
61	25-096-8208	78	1996-17	GILBERT LOMBARDO	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	4/18/1998
62		80	1996-17	RICHARD PINA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	6/5/1998
63	250.335.56076	81	1997-8	STREET REPAVING	Completed	03K	10/1/1996	\$251,608.91	\$251,608.91	1/1/1999
64	250.335.56077	82	1997-9	HILLS OF HAYS PARK IMPROVEMENTS	Completed	3	10/1/1996	\$45,659.96	\$45,659.96	9/22/1998
65	25-096-8208	83	1996-17	ANDY PEREZ	Completed	14A	10/1/1996	\$1,540.00	\$1,540.00	7/11/1998
66	25-096-8208	84	1996-17	ROQUE PRADO	Completed	14A	10/1/1996	\$1,340.62	\$1,340.62	10/1/1998
67	250-335-56067	85	1996-17	CATALINA VILLANUEVA	Completed	14A	10/1/1996	\$128.58	\$128.58	1/1/1999
68		88	1996-17	EDDIE RAMERIEZ	Completed	14A	10/1/1996	\$124.10	\$124.10	1/1/1999
69		89	1996-17	FRANK RAMERIEZ	Completed	14A	10/1/1996	\$167.78	\$167.78	1/1/1999

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
70	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
71		90	1996-17	JULIA TRELLES	Completed	14A	10/1/1996	\$54.00	\$54.00	1/1/1999
72		91	1996-17	GUADELUPE HERNANDEZ	Completed	14A	10/1/1996	\$170.23	\$170.23	1/1/1999
73		92	1996-17	MISTY KENNEDY	Completed	14A	10/1/1996	\$106.50	\$106.50	1/1/1999
74		93	1996-17	LORI WILSON	Completed	14A	10/1/1996	\$106.50	\$106.50	1/1/1999
75		94	1996-17	BETSY RODRIGUEZ	Completed	14A	10/1/1996	\$108.24	\$108.24	1/1/1999
76		95	1996-17	FRANK BURLESON	Completed	14A	10/1/1996	\$244.25	\$244.25	1/1/1999
77		96	1996-17	PAUL ESPINOSA	Completed	14A	10/1/1996	\$59.83	\$59.83	1/1/1999
78		97	1996-17	LEANDRA CONTRAREZ	Completed	14A	10/1/1996	\$54.00	\$54.00	1/1/1999
79		98	1996-17	PEDRO HERNANDEZ	Completed	14A	10/1/1996	\$106.50	\$106.50	1/1/1999
80		99	1996-17	MIGEL GARZA	Completed	14A	10/1/1996	\$107.60	\$107.60	1/1/1999
81		100	1996-17	EDVARDO CASTILLO CARRIZALES	Completed	14A	10/1/1996	\$107.60	\$107.60	1/1/1999
82		101	1996-17	MELVA FLORES	Completed	14A	10/1/1996	\$54.00	\$54.00	1/1/1999
83		102	1996-17	JOANE SANCHEZ	Completed	14A	10/1/1996	\$54.00	\$54.00	1/1/1999
84	250.335.5 6067	103	1996-17	LILIAN WASHINGTON	Completed	14A	10/1/1996	\$251.62	\$251.62	1/16/1999
85	250.335.5 6067	104	1996-17	VERONICA RAMOS	Completed	14A	10/1/1996	\$54.00	\$54.00	1/16/1999
86	250.335.5 6067	105	1996-17	MARY VARGAS	Completed	14A	10/1/1996	\$106.50	\$106.50	3/13/1999

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
87	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
88	250.335.5 6067	107	1996-17	ROY MENDOZA	Completed	14A	10/1/1996	\$52.50	\$52.50	3/13/1999
89		108	1996-17	DORA RIVERA	Completed	14A	10/1/1996	\$45.00	\$45.00	1/16/1999
90	250.335.5 6081	110	1998-2	NEIGHBORHOOD SIDEWALKS	Completed	03L	10/1/1998	\$149,850.00	\$149,850.00	3/15/2001
91	250.335.5 6082	111	1998-3	PARK IMPROVEMENTS	Completed	03F	10/1/1998	\$158,956.20	\$158,956.20	9/13/2002
92	250.335.5 6083	112	1998-4	HABITAT FOR HUMANITY	Completed	1	10/1/1998	\$14,445.50	\$14,445.50	6/16/1999
93	250.335.5 6084	113	1998-5	PROJECT ADMINISTRATION	Completed	21A	10/1/1998	\$50,884.90	\$50,884.90	11/3/1999
94		114	1996-17	ARTHUR W. SMITH	Completed	14A	10/1/1996	\$129.00	\$129.00	1/16/1999
95	250.335.5 6085	116	1998-10	DAVID & MISTY KENNEDY	Completed	14A	10/1/1998	\$5,000.00	\$5,000.00	4/13/1999
96	250.335.5 6085	117	1998-10	MIGUEL GARZA	Completed	14A	10/1/1998	\$13,385.98	\$13,385.98	9/22/1999
97	250.335.5 6085	118	1998-10	DORIS ELLIOT	Completed	14A	10/1/1998	\$6,000.00	\$6,000.00	4/13/1999
98	250.335.5 6085	119	1998-10	MODESTO VALASQUEZ	Completed	14A	10/1/1998	\$250.00	\$250.00	8/25/1999
99	250.335.5 6085	120	1998-10	JONNIE & CELIA ROSALES	Completed	14A	10/1/1998	\$40,250.00	\$40,250.00	5/10/2001
100	250.335.5 6085	122	1998-10	MARTHA ACEVEDO	Completed	14A	10/1/1998	\$5,000.00	\$5,000.00	8/25/1999
101	250.335.5 6067	123	1996-17	SEFERINO GARCIA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
102	250.335.5 6067	124	1996-17	FRANCES SANCHEZ	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
103	250.335.5 6067	125	1996-17	YOLANDA CALDERON	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999

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104	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
105	250.335.5 6067	126	1996-17	LEONOR GONZALES	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
106	250.335.5 6067	127	1996-17	NORAE ACOSTA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
107	250.335.5 6067	128	1996-17	TOMMY HERNANDEZ	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
108	250.335.5 6067	129	1996-17	LUCILLE CHEATHAM	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
109	250.335.5 6067	130	1996-17	ORA VERNICE BOYD	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
110	250.335.5 6067	132	1996-17	EUGENIA ESPINOZA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
111	250.335.5 6067	133	1996-17	AMALIA SANDERS	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
112	250.335.5 6067	134	1996-17	ANGELITA DELGADO	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
113	250.335.5 6067	135	1996-17	JANIE MOJICA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
114	250.335.5 6067	136	1996-17	VICTORIA GARCIA	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	7/17/1999
115	250.335.5 6085	137	1998-10	LESLIE T. GARCIA	Completed	14A	10/1/1998	\$3,200.00	\$3,200.00	5/18/1999
116	250.335.5 6085	138	1998-10	LINDA MENDEZ	Completed	14A	10/1/1998	\$2,297.80	\$2,297.80	7/17/1999
117	250.335.5 6085	139	1998-10	ALICE MARIE COOK	Completed	14A	10/1/1998	\$3,370.00	\$3,370.00	8/25/1999
118	250.335.5 6067	140	1996-17	FRANK MARTINEZ	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	8/25/1999
119	250.335.5 6085	141	1998-10	GREGORIO RODRIGUEZ	Completed	14A	10/1/1998	\$36,690.00	\$36,690.00	3/14/2000

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120	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
121	250.335.5 6067	144	1996-17	CHARLEY WILLIAMS	Completed	14A	10/1/1996	\$2,500.00	\$2,500.00	8/25/1999
122	250.335.5 6085	145	1998-10	BEATRIZ RODRIGUEZ	Completed	14A	10/1/1998	\$5,250.00	\$5,250.00	2/5/2000
123	250.335.5 6085	146	1998-10	ELIAS SAENZ	Completed	14A	10/1/1998	\$28,670.32	\$28,670.32	9/22/2000
124	250.335.5 6067	147	1996-17	GENARO GARCIA	Completed	14A	10/1/1996	\$1,155.00	\$1,155.00	8/25/1999
125	250.335.5 6085	148	1998-10	LILIAN WASHINGTON	Completed	1	10/1/1998	\$60,710.19	\$60,710.19	2/5/2000
126		149	1998-10	JUANITA MENDOZA	Completed	14A	10/1/1998	\$4,213.85	\$4,213.85	7/1/2000
127		150	1998-10	FRANK MARTINEZ	Completed	14A	10/1/1998	\$5,000.00	\$5,000.00	1/19/2000
128	250.335.5 6085	151	1998-10	ERNESTINA MASCORRO	Completed	14A	10/1/1998	\$5,000.00	\$5,000.00	4/15/2000
129	250.335.5 6085	152	1998-10	VICTOR & SOFIA VARGAS	Completed	14A	10/1/1998	\$4,740.58	\$4,740.58	4/15/2000
130	250.335.5 6085	153	1998-10	JOE & LEONOR LUERA	Completed	14A	10/1/1998	\$3,556.71	\$3,556.71	8/1/2000
131	250.335.5 6085	154	1998-10	ELLIS & MELVIA RANDLE	Completed	14A	10/1/1998	\$4,858.31	\$4,858.31	7/27/2000
132	250.335.5 6085	156	1998-10	SYLVIA ROBLES	Completed	14A	10/1/1998	\$5,069.06	\$5,069.06	4/15/2000
133	250.335.5 6085	157	1998-10	D. NEGRETE	Completed	14A	10/1/1998	\$2,000.00	\$2,000.00	2/2/2000
134	250.335.5 6085	158	1998-10	DORA WANJURA	Completed	14A	10/1/1998	\$5,250.00	\$5,250.00	3/14/2000
135	250.335.5 6085	159	1998-10	THRINE SOTO	Completed	14A	10/1/1998	\$35,520.00	\$35,520.00	3/14/2000
136	250.335.5 6091	160	1999-1	NEIGHBORHOOD CLEAN UP PROGRAM	Completed	4	10/1/1999	\$70,081.27	\$70,081.27	7/27/2001

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137	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
138	250.335.5 6092	161	1999-2	JUNK CAR REMOVAL	Completed	4	10/1/1999	\$555.00	\$555.00	9/30/2000
139	250.335.5 6093	162	1999-3	NEIGHBORHOOD SIDEWALKS	Completed	03L	10/1/1999	\$223,148.66	\$223,148.66	7/19/2001
140	250.335.5 6094	163	1999-4	GEORGIA STREET SENIOR CITIZEN'S CENTER	Completed	03A	10/1/1999	\$247,576.12	\$247,576.12	2/5/2004
141	250.335.5 6096	165	1999-6	PROGRAM ADMINISTRATION	Completed	21A	10/1/1999	\$60,495.66	\$60,495.66	10/17/2000
142	250.335.5 6080	166	1998-1	DOWNTOWN SIDEWALK PHASE III	Completed	3	10/1/1998	\$31,415.00	\$31,415.00	4/15/2000
143	250.335.5 6087	167	1999-7	COLPOSCOPE FOR CTMC	Completed	05G	6/20/2000	\$17,024.46	\$17,024.46	7/4/2001
144	250.335.5 6088	168	1999-8	WOMEN'S CENTER VAN	Completed	05G	6/20/2000	\$24,500.00	\$24,500.00	7/28/2000
145	250.335.5 6089	169	1999-9	WOMEN'S CENTER PARENTING PROGRAM	Completed	05G	6/20/2000	\$12,683.00	\$12,683.00	10/12/2000
146	250.335.5 6090	170	1999-10	HOUSING AUTHORITY ELDERLY SERVICE COOR.	Completed	05A	6/20/2000	\$21,609.00	\$21,609.00	5/11/2001
147	250.335.5 6037	172	1999-12	GREATER SAN MARCOS SENIOR'S ASSOC.	Completed	03A	6/20/2000	\$14,283.00	\$14,283.00	5/10/2001
148	250.335.5 6038	173	1999-13	YOUTH SERVICE BUREAU (KITCHEN)	Completed	03D	6/20/2000	\$8,806.42	\$8,806.42	11/3/2001
149	250.335.5 6039	174	1999-14	SAN MARCOS AREA FOOD BANK (VAN)	Completed	5	6/20/2000	\$20,603.62	\$20,603.62	9/30/2000
150	250.335.5 6067	175	1996-17	MOLLY ROSAS	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
151	250.335.5 6067	176	1996-17	MARY VASQUEZ	Completed	14A	6/20/2000	\$2,962.29	\$2,962.29	9/22/2000
152	250.335.5 6067	177	1996-17	MARIA GONZALES	Completed	14A	6/20/2000	\$2,997.83	\$2,997.83	9/22/2000
153	250.335.5 6067	178	1996-17	EFGENIA DELA CRUZ	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000

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154	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
155	250.335.5 6067	179	1996-17	TRANQUILINA RAMIEREZ	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
156	250.335.5 6067	180	1996-17	MARIA & PETRA CRUZ VENEGAS	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
157	250.335.5 6067	181	1996-17	MARY MARGRET HERNANDEZ	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
158	250.335.5 6067	182	1996-17	EUGENIO MENDOZA	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/28/2000
159	250.335.5 6067	183	1996-17	JUAN PASTRANO	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
160	250.335.5 6067	184	1996-17	PEAR MANNING	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
161	250.335.5 6067	185	1996-17	CONSUELA ALONZA	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
162	250.335.5 6067	186	1996-17	MARCOS FLORES	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
163	250.335.5 6067	187	1996-17	FELICITA DURAN	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
164	250.335.5 6067	188	1996-17	MICKEY COSIO	Completed	14A	6/20/2000	\$3,000.00	\$3,000.00	7/27/2000
165	250.335.5 6085	189	1996-17	RAYMOND & BELIA MENDEZ	Completed	14A	8/14/2000	\$2,975.00	\$2,975.00	9/22/2000
166	250.335.5 6067	190	1996-17	RAUL A. VILLARREAL	Completed	14A	9/6/2000	\$1,818.02	\$1,818.02	1/20/2001
167	250.335.5 6067	191	1996-17	CATALINA VILLANUEVA	Completed	14A	9/28/2000	\$2,997.94	\$2,997.94	5/10/2001
168	250.335.5 6067	192	1996-17	RAFAEL ALVAREZ	Completed	14A	10/6/2000	\$2,650.00	\$2,650.00	1/20/2001
169	250-335- 56067	193	1996-17	VIRGINIA COMPEAN	Completed	14A	11/30/2000	\$3,000.00	\$3,000.00	7/19/2001
170		194	1996-17	MARY HURTADO	Completed	14A	11/30/2000	\$456.00	\$456.00	9/28/2001

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171	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
172		195	1996-17	RENATE YANITY	Completed	14A	36860	3000	3000	36965
173		196	1996-17	ISABEL RODRIGUEZ	Completed	14A	11/30/2000	\$2,544.00	\$2,544.00	7/10/2002
174	250.335.5 6097	197	2000-1	NEIGH SIDEWALK CONSTRUCTION PHASE I	Completed	03L	1/3/2001	\$256,658.69	\$256,658.69	5/22/2003
175	250335.6	198	2000-2	NEIGHBORHOOD CLEAN UP PROGRAM	Completed	5	1/3/2001	\$66,725.00	\$66,725.00	7/13/2002
176	250.335.5 6099	199	2000-3	LEONA C. HAZLEWOOD - 1ST TIME HOMEBUYERS	Completed	13	1/3/2001	\$10,050.00	\$10,050.00	2/15/2005
177	250.335.5 6100	200	2000-4	HOUSEHOLD HAZARDOUS WASTE PROGRAM	Completed	5	1/3/2001	\$25,000.00	\$25,000.00	7/27/2001
178	250.335.5 6101	201	2000-5	PARKLAND ACQUISITION OF GREENSPACE	Completed	03F	1/3/2001	\$17,400.00	\$17,400.00	9/12/2002
179	250.335.5 6102	202	2000-6	ADA ACCESSIBLE PLAYGROUND	Completed	03F	1/3/2001	\$99,721.57	\$99,721.57	7/24/2002
180	250.335.5 6103	203	2000-7	HABITAT FOR HUMANITY	Completed	1	1/3/2001	\$26,058.72	\$26,058.72	1/24/2003
181	250.335.5 6111	204	2000-8	PROGRAM ADMINISTRATION	Completed	21A	1/3/2001	\$97,736.50	\$97,736.50	11/3/2001
182	250.335.5 6105	205	2000-9	GREATER SAN MARCOS YOUTH COUNCIL	Completed	05N	1/3/2001	\$18,000.00	\$18,000.00	3/15/2001
183	250.335.5 6106	206	2000-10	HAYS-CALDWELL WOMEN'S CENTER	Completed	05G	1/3/2001	\$12,000.00	\$12,000.00	9/28/2001
184	250.335.5 6107	207	2000-11	HAYS-CALDWELL COUNCIL ON ALCOHOL & DRUG	Completed	05F	1/3/2001	\$5,000.00	\$5,000.00	7/19/2001
185	250.335.5 6108	208	2000-12	YSB YOUTH DROP IN PROGRAM	Completed	05D	1/3/2001	\$11,698.23	\$11,698.23	11/3/2001
186	250.335.5 6109	209	2000-13	SOUTHSIDE COMMUNITY CENTER	Completed	5	1/3/2001	\$21,000.00	\$21,000.00	7/19/2001
187	250.335.5 6110	210	2000-14	MITCHELL OPPORTUNITY CENTER	Completed	05L	1/3/2001	\$20,000.00	\$20,000.00	1/25/2001

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188	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
189	250-335-56104	211	2000-15	GSMASA PRICE CENTER RENOVATION	Completed	03A	1/3/2001	\$20,000.00	\$20,000.00	1/30/2002
190		212	1996-17	250.335.56067	Completed	05P	1/9/2001	\$1,750.00	\$1,750.00	1/25/2001
191	250.335.56067	213	1996-17	FRANCIS REYNA	Completed	14A	8/24/2001	\$3,000.00	\$3,000.00	5/31/2002
192		214	1999-10	HOUSING AUTHORITY ELDERLY SERVICE COOR.	Completed	05A	7/13/2001	\$3,087.00	\$3,087.00	7/19/2001
193	250.335.56081	215	2000-1	NEIGH SIDEWALK DESIGN	Completed	03L	8/27/2001	\$50,752.34	\$50,752.34	5/31/2002
194	250-335-56112	216	2001-2	HUNTER RD CONSTRUCTION PH II	Completed	03L	11/8/2001	\$18,837.88	\$18,837.88	1/24/2003
195	250-335-56113	217	2001-3	ACQUISITION OF SUBSTANDARD STRUCTURE	Completed	1	11/8/2001	\$6,652.40	\$6,652.40	7/10/2002
196	250-335-56114	218	2001-4	BROADWAY PARK ACQUISITION & IMPROVEMENTS	Completed	03F	11/8/2001	\$94,675.74	\$94,675.74	5/25/2005
197	250-335-56115	219	2001-5	NEIGHBORHOOD CLEANUP PROGRAM	Completed	5	11/8/2001	\$23,443.00	\$23,443.00	1/24/2003
198	250-335-56116	220	2001-6	COMMUNITY GARDEN	Completed	5	11/8/2001	\$10,000.00	\$10,000.00	12/4/2002
199	250-335-56117	221	2001-7	GENESIS AND CRISIS HOTLINE	Completed	05F	11/8/2001	\$10,000.00	\$10,000.00	2/2/2002
200	250-335-56118	222	2001-8	WOMEN'S CENTER	Completed	05G	11/8/2001	\$6,263.00	\$6,263.00	7/24/2002
201	250-335-56119	223	2001-9	ACTIVE COMMUNITY TEEN (ACT) AFTER SCHOOL	Completed	05D	11/8/2001	\$4,612.46	\$4,612.46	12/4/2002
202	250-335-56120	224	2001-10	CASA ESPERANZA NURTURING PROGRAM	Completed	5	11/8/2001	\$3,000.00	\$3,000.00	9/12/2002
203	250-335-56121	225	2001-11	PROGRAM ADMINISTRATION	Completed	21A	11/8/2001	\$144,822.29	\$144,822.29	12/4/2002
204	250-335-56067	226	1996-17	HOUSING REHAB SOUTHSIDE	Completed	14A	4/17/2002	\$25,173.00	\$25,173.00	7/13/2002

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205	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
206	250-335-56128	227	2002-1	N. LBJ - CRADDOCK TO HOLLAND STREET	Completed	03L	12/27/2002	\$111,425.69	\$111,425.69	7/3/2004
207	250-335-56135	228	2002-2	MILL STREET PARK	Completed	3	12/27/2002	\$46,009.68	\$46,009.68	5/29/2004
208	250-335-56129	229	2002-3	PARK IMPROVEMENTS	Completed	03F	12/27/2002	\$94,641.83	\$94,641.83	7/28/2007
209	250-335-56130	230	2002-4	SUB-STANDARD STRUCTURE REMOVAL	Completed	4	12/27/2002	\$56,938.21	\$56,938.21	10/7/2004
210	56132	232	2002-5	SOUTHSIDE REHABILITATION	Completed	14A	1/27/2003	\$34,000.00	\$34,000.00	9/30/2003
211	56133	233	2002-6	PRICE SENIOR CENTER RENNOVATION	Completed	03A	1/23/2003	\$22,360.00	\$22,360.00	5/29/2004
212	56131	234	2002-7	CEPHAS HOUSE	Completed	03F	1/27/2003	\$43,798.96	\$43,798.96	9/8/2004
213	56126	235	2002-8	GREATER SAN MARCOS YOUTH COUNCIL	Completed	05D	1/27/2003	\$4,350.00	\$4,350.00	9/30/2003
214	56125	236	2002-9	COUNCIL ON ALCOHOL AND DRUG ABUSE	Completed	05F	1/23/2003	\$5,000.00	\$5,000.00	4/18/2003
215	56122	237	2002-10	THE VILLAGE	Completed	5	1/23/2003	\$26,000.00	\$26,000.00	7/9/2003
216	56123	238	2002-11	NEIGHBORHOOD CLEAN-UPS	Completed	5	1/23/2003	\$50,200.00	\$50,200.00	3/31/2004
217	56124	239	2002-12	SMEU ELDERLY ENERGY CONSERVATION PROGRAM	Completed	05A	1/27/2003	\$6,947.00	\$6,947.00	9/30/2003
218	56127	240	2002-13	NOSOTROS LA GENTE	Completed	05D	1/27/2003	\$1,050.00	\$1,050.00	6/20/2003
219	56134	241	2002-14	2002 PROGRAM ADMINISTRATION	Completed	21A	1/23/2003	\$141,400.00	\$141,400.00	10/7/2004
220	56136	242	2001-12	PURGATORY CREEK DRAINAGE	Completed	03I	8/28/2003	\$12,933.71	\$12,933.71	3/31/2004
221	56138	243	2001-13	LOCKWOOD INFRASTRUCTURE	Completed	03J	9/17/2003	\$234,999.96	\$234,999.96	5/26/2005

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222	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
223	56137	244	2001-14	BLANCO RIVER CLEAN-UP	Completed	03I	9/17/2003	\$63,422.52	\$63,422.52	7/29/2004
224	56139	246	2001-16	RIO VISTA PARK PAVILION REPLACEMENT	Completed	03F	9/30/2003	\$69,663.16	\$69,663.16	4/18/2007
225	56149	250	2003-4	SOUTHISDE HOUSING REHABILITATION PROGRAM	Completed	14A	12/19/2003	\$55,174.00	\$55,174.00	11/16/2005
226	56147	251	2003-5	PRICE SENIOR CENTER	Completed	03A	12/19/2003	\$19,640.00	\$19,640.00	9/8/2004
227	56144	252	2003-6	THE VILLAGE	Completed	3	12/19/2003	\$264,800.00	\$264,800.00	5/25/2005
228	56142	253	2003-7	MINI-CLEANUPS	Completed	5	12/19/2003	\$10,100.00	\$10,100.00	6/25/2004
229	56143	254	2003-8	NOSOTROS LA GENTE	Completed	05D	12/19/2003	\$2,500.00	\$2,500.00	3/31/2004
230	56152	255	2003-9	ADMINISTRATION	Completed	21A	12/19/2003	\$123,200.00	\$123,200.00	2/15/2005
231	56150	256	2003-10	EDDIE DURHAM PARK LAND ACQUISITION	Completed	1	12/19/2003	\$56,130.00	\$56,130.00	5/29/2004
232	56146	257	2003-11	LBJ MUSEUM	Completed	16B	12/19/2003	\$48,000.00	\$48,000.00	7/26/2005
233	56141	258	2003-12	COMMUNITY ACTION PRESCRIPTION DRUG PRG	Completed	05M	12/19/2003	\$15,000.00	\$15,000.00	6/25/2004
234	56145	259	2003-13	COMMUNITY ACTION ADA PARKING LOT	Completed	03G	12/19/2003	\$24,936.00	\$24,936.00	5/25/2005
235	56079	260	2002-15	CRIME VICTIM'S ASSISTANCE PROGRAM	Completed	5	7/15/2004	\$15,006.00	\$15,006.00	5/25/2005
236	56153	261	2004-1	NEIGHBORHOOD CLEANUPS	Completed	5	12/30/2004	\$32,046.04	\$32,046.04	11/16/2006
237	56154	262	2004-2	SKATEPARK	Completed	03F	12/30/2004	\$139,064.75	\$139,064.75	11/5/2008
238	56155	263	2004-3	HOPKINS SIDEWALK	Completed	03L	12/30/2004	\$150,057.31	\$150,057.31	7/19/2008

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
239	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
240	56157	264	2004-4	SOUTHSIDE HOUSING REHAB	Completed	14A	12/30/2004	\$70,000.00	\$70,000.00	11/16/2005
241	56158	265	2004-5	THE VILLAGE	Completed	3	12/30/2004	\$77,000.00	\$77,000.00	11/5/2008
242	56159	266	2004-6	PROGRAM ADMINISTRATION	Completed	21A	12/30/2004	\$123,600.00	\$123,600.00	12/29/2005
243	56045	268	2004-8	STAPLES SIDEWALK	Completed	03L	7/29/2005	\$209,042.58	\$209,042.58	6/18/2008
244	56046 & 56172	269	2004-9	GUADALUPE SIDEWALK	Completed	03L	7/29/2005	\$56,890.00	\$56,890.00	7/28/2009
245	56161	271	2005-2	HOUSING REHAB	Completed	14A	11/22/2005	\$90,000.00	\$90,000.00	9/1/2006
246	56162	272	2005-3	FAMILY JUSTICE CENTER PHASE I	Completed	03F	11/22/2005	\$38,829.02	\$38,829.02	12/31/2008
247	56163	273	2005-4	DEL SOL ST. RECONSTRUCTION	Completed	03K	11/22/2005	\$23,992.00	\$23,992.00	7/29/2006
248	56163-B	274	2005-4	MEAD STREET RECONSTRUCTION	Completed	03K	11/22/2005	\$5,294.79	\$5,294.79	5/5/2006
249	56163-C	275	2005-4	ADVANCE STREET RECONSTRUCTION	Completed	03K	11/22/2005	\$16,486.36	\$16,486.36	6/30/2006
250	56163-D	276	2005-4	PORTER AND NICOLA STREETS	Completed	03K	11/22/2005	\$11,112.74	\$11,112.74	11/16/2006
251	56163-F	277	2005-4	TELEPHONE ALLEY	Completed	03K	11/22/2005	\$15,901.78	\$15,901.78	6/30/2006
252	56163-	278	2005-4	MCKIE AND MCGEHEE STREET RECONSTRUCTION	Completed	03K	11/22/2005	\$75,532.68	\$75,532.68	7/29/2006
253	56163	279	2005-4	CREST DRIVE RECONSTRUCTION	Completed	03K	11/22/2005	\$13,387.65	\$13,387.65	6/30/2006
254	56164	280	2005-5	HOPKINS STREET SIDEWALK, PHASE II	Completed	03L	11/22/2005	\$93,966.54	\$93,966.54	4/24/2009
255	56166	281	2005-6	PROGRAM ADMINISTRATION	Completed	21A	11/22/2005	\$107,500.35	\$107,500.35	2/22/2007

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
256	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
257		282	2000-3	DURANGO - MG	Completed	13	12/14/2005	\$9,281.58	\$9,281.58	12/29/2005
258		283	2000-3	DELMAR ST. KM	Completed	13	12/13/2005	\$6,625.01	\$6,625.01	4/18/2007
259		284	2000-3	LEE STREET - JW	Completed	13	12/13/2005	\$5,270.00	\$5,270.00	1/11/2008
260		285	2000-3	LAGO VISTA - CG	Completed	13	12/13/2005	\$7,264.46	\$7,264.46	6/10/2008
261	LOAN 6	286	2000-3	WEST SAN ANTONIO #1	Completed	13	12/13/2005	\$8,228.00	\$8,228.00	8/1/2009
262		287	2000-3	LOAN 7-Rush Haven-MS	Completed	13	12/13/2005	\$3,929.00	\$3,929.00	9/3/2009
263		288	2000-3	LOAN 8-Grant Court	Completed	13	12/13/2005	\$7,239.06	\$7,239.06	5/5/2010
264	56167	289	2005-7	CEPHAS HOUSE RESTORATION	Completed	16B	5/8/2006	\$103,319.10	\$103,319.10	7/30/2013
265	56168	290	2005-8	PROFESSIONAL SERVICES-SHELTER RELOCATION	Completed	3	5/8/2006	\$20,000.00	\$20,000.00	11/7/2007
266	56169	291	2005-9	PROFESSIONAL SERVICES-SURVEYING	Completed	14A	5/8/2006	\$41,586.48	\$41,586.48	2/29/2008
267		292	2005-9	LDC COMPLIANCE	Completed	14A	7/26/2006	\$8,488.80	\$8,488.80	5/30/2008
268	56173	293	2006-1	PROGRAM ADMINISTRATION	Completed	21A	1/30/2007	\$75,662.38	\$75,662.38	2/29/2008
269	56170	294	2006-2	SOUTHSIDE REHAD	Completed	14A	1/30/2007	\$90,594.62	\$90,594.62	9/15/2007
270	56171	295	2006-3	HOPKINS SIDEWALK BRIDGE PHASE III	Completed	03L	1/30/2007	\$278,794.11	\$278,794.11	12/31/2008
271		296	2007-1	HABITAT FOR HUMANITY	Completed	1	1/8/2008	\$68,228.02	\$68,228.02	2/6/2010
272	56174	297	2007-2	SOUTHSIDE HOUSING REHABILITATION	Completed	14A	1/8/2008	\$85,833.22	\$85,833.22	9/27/2008

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
273	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
274	56177	298	2007-3	PROGRAM ADMINISTRATION	Completed	21A	1/8/2008	\$79,034.73	\$79,034.73	5/22/2009
275	56178	299	2004-5	PARK & SPORTS COMPLEX	Completed	03F	4/2/2008	\$232,402.16	\$232,402.16	4/1/2011
276		300	2000-3	Wild Plum-TF	Completed	13	7/26/2010	\$5,333.11	\$5,333.11	7/29/2010
277	56180	301	2008-1	HOUSING REHABILITATION - SOUTHSIDE	Completed	14A	11/18/2008	\$110,271.36	\$110,271.36	11/3/2009
278	56180	302	2008-2	WOMEN'S SHELTER PLAYGROUND	Completed	03F	11/18/2008	\$78,167.00	\$78,167.00	9/11/2010
279	56181	303	2008-3	GUADALUPE SIDEWALK CONSTRUCTION	Completed	03L	11/18/2008	\$96,000.00	\$96,000.00	7/27/2010
280	56182	304	2008-4	SWIFT PARK REHABILITATION	Completed	03F	11/18/2008	\$86,678.45	\$86,678.45	11/18/2009
281	56183	305	2008-5	CEPHUS HOUSE ARCHITECT	Completed	16B	11/18/2008	\$49,950.00	\$49,950.00	9/27/2013
282	56184	306	2008-6	RIO VISTA BASKETBALL REHABILITATION	Completed	03F	11/18/2008	\$35,885.00	\$35,885.00	11/18/2009
283	56185	307	2008-7	PROGRAM ADMIN 2008	Completed	21A	11/18/2008	\$59,679.68	\$59,679.68	2/6/2010
284	250-320-56185	308	2008-8	CDBG-R Administration	Completed	21A		\$0.00	\$0.00	
285		309	2008-8	CDBG-R Engineering Services	Completed	03L		\$0.00	\$0.00	
286		310	2008-8	CDBG-R Construction	Completed	03L		\$0.00	\$0.00	
287	56189	312	2009-4	Victory Gardens Park Rehabilitation	Completed	03F	2/1/2010	\$174,138.07	\$174,138.07	1/25/2012
288	56187	314	2009-1	Summer 2010 Rehab Project	Completed	14A	2/1/2010	\$102,098.62	\$102,098.62	6/8/2011
289		315	2009-2	PHA Community Center Construction	Completed	03E	2/1/2010	\$53,860.00	\$53,860.00	2/10/2011

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
290	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
291	56190	316	2009-5	Program Administration 2009	Completed	21A	2/1/2010	\$79,969.00	\$79,969.00	2/11/2011
292	56188	317	2009-3	Eddie Durham Park Design	Completed	03F	2/1/2010	\$68,801.03	\$68,801.03	11/15/2013
293		318	2009-3	Eddie Durham Park Improvements	Completed	03F	2/1/2010	\$220,680.49	\$220,680.49	6/13/2014
294		319	2000-3	Newberry Trail - LV	Completed	13	7/26/2010	\$8,075.00	\$8,075.00	7/29/2010
295		320	2000-3	Wild Plum JW	Completed	13	7/26/2010	\$8,075.00	\$8,075.00	7/29/2010
296		321	2000-3	W San Antonio - SH	Completed	13	7/26/2010	\$5,784.00	\$5,784.00	7/29/2010
297		322	2000-3	Hillcrest Dr. - DP	Completed	13	7/26/2010	\$8,075.00	\$8,075.00	7/29/2010
298		323	2000-3	Calixto Ct. - J&D G	Completed	13	8/16/2010	\$8,075.22	\$8,075.22	11/16/2010
299		324	2000-3	Loan #15 - DW Wisteria	Completed	13	8/16/2010	\$8,075.00	\$8,075.00	11/16/2010
300		326	2010-2	Loan 1 - ACM-Wisteria	Completed	13	12/16/2010	\$5,863.00	\$5,863.00	4/1/2011
301	56195	328	2010-5	Housing Rehab - 2010	Completed	14A	2/1/2011	\$112,313.95	\$112,313.95	11/16/2011
302	56188	329	2010-1	SM Senior Center Bldg./Parking expansion	Completed	03A	2/1/2011	\$230,986.16	\$230,986.16	10/29/2015
303		331	2010-4	2010 Program Administration	Completed	21A	2/1/2011	\$90,680.28	\$90,680.28	9/28/2012
304		332	2010-2	Loan 2 - Losoya	Completed	13	2/1/2011	\$5,779.28	\$5,779.28	4/1/2011
305		333	2010-2	Loan #3-CRJ-MiraLoma	Completed	13	2/1/2011	\$8,075.00	\$8,075.00	2/10/2011
306		334	2010-2	AG-Lasoya	Completed	13	2/1/2011	\$8,100.00	\$8,100.00	7/15/2011

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
307	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
308		335	2010-2	LG-Cazador Loan 5	Completed	13	6/2/2011	\$8,080.59	\$8,080.59	7/28/2011
309		336	2010-2	Loan 6 - EF - Salas	Completed	13	6/3/2011	\$8,075.00	\$8,075.00	7/15/2011
310		337	2010-2	Loan 7 - DH - Salas	Completed	13	6/3/2011	\$8,075.00	\$8,075.00	7/15/2011
311		338	2010-2	Loan 8 - Salas - BC	Completed	13	7/12/2011	\$8,075.00	\$8,075.00	7/28/2011
312		339	2010-2	Trestle Tree - JR	Completed	13	7/12/2011	\$8,080.59	\$8,080.59	9/27/2011
313		340	2010-2	Bishop St. - WM	Completed	13	7/12/2011	\$8,075.00	\$8,075.00	7/29/2011
314		341	2010-2	Loan 11 - I S Wild Plum	Completed	13	7/12/2011	\$8,075.00	\$8,075.00	1/25/2012
315		342	2010-2	Loan 12 - Cordero - SW	Completed	13	7/12/2011	\$8,100.00	\$8,100.00	9/23/2011
316		343	2010-2	Loan 13 - Teron Drive - RS	Completed	13	7/12/2011	\$7,297.26	\$7,297.26	4/20/2012
317		344	2010-2	Loan 14 - RM - Goldenrod Dr	Completed	13	7/12/2011	\$8,000.00	\$8,000.00	1/25/2012
318		345	2010-2	Loan 15 - J&M M - Goldenrod	Completed	13	9/9/2011	\$7,657.87	\$7,657.87	1/25/2012
319		346	2010-2	Loan 16 - V & M R - Hoya	Completed	13	9/9/2011	\$6,624.28	\$6,624.28	4/20/2012
320		347	2010-2	Loan 17 - E.D. - Trestletree	Completed	13	9/9/2011	\$8,075.00	\$8,075.00	1/25/2012
321	56198	349	2011-1	Housing Rehab - 2011	Completed	14A	12/21/2011	\$110,141.80	\$110,141.80	1/31/2013
322	56199	350	2011-2	Program Admin-2011	Completed	21A	12/21/2011	\$52,690.49	\$52,690.49	1/31/2013
323	56197	351	2005-7	Rehab Completion-2011 funding	Completed	16B	12/21/2011	\$154,970.41	\$154,970.41	9/27/2013

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
324	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
325	56200	353	2012-1	Housing Rehab-2012	Completed	14A	12/5/2012	\$101,189.99	\$101,189.99	9/27/2013
326		355	2012-3	Loan #1-2012	Completed	13	12/5/2012	\$8,075.00	\$8,075.00	1/31/2013
327		356	2012-4	Unsafe Structure Program	Open	4	12/5/2012	\$40,000.00	\$11,666.99	4/29/2016
328	56204	357	2012-5	Conway Park Imp. 2012	Completed	03G	12/5/2012	\$181,866.76	\$181,866.76	2/6/2015
329	56205	358	2012-6	Alamo Nbhd. Community Garden	Completed	3	12/5/2012	\$19,767.00	\$19,767.00	11/15/2013
330	56206	359	2012-7	CASA of Central Texas-2012	Completed	05N	12/5/2012	\$25,000.00	\$25,000.00	9/27/2013
331	56207	360	2012-8	Summer Fun-2012	Completed	05L	1/2/2013	\$2,875.00	\$2,875.00	8/22/2013
332	56208	361	2012-9	Family Violence Shelter-2012	Completed	05G	1/2/2013	\$25,000.00	\$25,000.00	7/30/2013
333	56209	362	2012-10	Program Admin-2012	Completed	21A	12/18/2012	\$94,310.00	\$94,310.00	12/4/2013
334	56202	363	2012-3	Loan 2 (MS) 2012	Completed	13	1/2/2013	\$7,977.57	\$7,977.57	3/29/2013
335	56202	364	2012-3	Loan #3 (RK) 2012	Completed	13	12/18/2012	\$3,892.00	\$3,892.00	8/22/2013
336	56202	365	2012-3	Loan 4-2012- SV-MF	Completed	13	1/2/2013	\$2,200.00	\$2,200.00	11/15/2013
337	56202	366	2012-3	Loan #5-2012 - ED	Completed	13	1/2/2013	\$5,828.94	\$5,828.94	9/27/2013
338	56202	367	2012-3	Loan 6-2012 - AH	Completed	13	1/2/2013	\$7,437.59	\$7,437.59	12/4/2013
339	56210	369	2013-1	Program Administration 2013	Completed	21A	10/25/2013	\$86,224.97	\$86,224.97	8/1/2015
340	56211	370	2013-2	United Way Mentoring-2013	Completed	05D	10/25/2013	\$10,447.11	\$10,447.11	5/15/2015

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
341	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
342	56212	371	2013-3	Family Violence Shelter Program-2013	Completed	05G	1/6/2014	\$22,425.00	\$22,425.00	7/26/2014
343	56213	372	2013-4	CASA-2013	Completed	05N	10/25/2013	\$22,425.00	\$22,425.00	9/26/2014
344	56214	373	2013-5	City Rec Scholarships-2013	Completed	05D	10/25/2013	\$12,750.00	\$12,750.00	7/26/2014
345	56215	374	2013-6	Class Leader Stipends-2013	Completed	5	10/25/2013	\$8,184.78	\$8,184.78	10/29/2015
346	56216	375	2013-7	Southside Housing Rehab-2013	Completed	14A	10/25/2013	\$101,016.91	\$101,016.91	6/27/2015
347	56217	376	2013-8	Scheib Center Rehab	Completed	3	10/25/2013	\$179,400.00	\$179,400.00	6/26/2014
348	56218	377	2013-9	Willow Springs Park Trail	Completed	03F	10/25/2013	\$22,364.55	\$22,364.55	8/21/2014
349	56220	378	2013-11	Conway Park Skate Feature	Completed	03F	12/18/2013	\$32,387.28	\$32,387.28	9/26/2014
350	56201	380	2012-11	Aquisition-Habitat for Humanity-2012	Completed	1	2/11/2014	\$32,096.95	\$32,096.95	4/26/2014
351	56223	381	2013-12	First Time Homebuyers - 2013	Completed	13	3/7/2014	\$6,975.00	\$6,975.00	2/6/2015
352	56230	382	2014-1	Veteran's Park Improvements	Open	03F	11/4/2014	\$227,791.00	\$21,593.59	11/1/2016
353	56233	383	2014-2	Southside Housing Rehab-14	Completed	14A	11/4/2014	\$100,000.00	\$100,000.00	9/15/2015
354	56234	384	2014-3	Rec Fee Scholarships	Completed	05D	11/4/2014	\$6,738.00	\$6,738.00	10/29/2015
355	56235	385	2014-4	United Way Mentoring	Completed	05D	11/4/2014	\$7,843.75	\$7,843.75	12/2/2015
356	56236	386	2014-5	CASA Program-2014	Completed	05N	11/4/2014	\$25,000.00	\$25,000.00	9/15/2015
357	56237	387	2014-6	Family Violence Shelter Operation - 2014	Completed	05G	11/4/2014	\$25,000.00	\$25,000.00	8/1/2015

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Grantee Summary Activity Report

	A	B	C	D	E	F	H	I	J	K
358	Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
359	56238	388	2014-7	Program Administration-14	Completed	21A	11/4/2014	\$100,500.00	\$100,500.00	7/27/2016
360		389	2013-12	Loan 13-2 Capistrano	Completed	13	5/28/2015	\$7,075.00	\$7,075.00	5/15/2015
361										
362		390	2013-12	Loan 13-3 Trestletree	Completed	13	5/28/2015	\$7,075.00	\$7,075.00	6/27/2015
363		392	2013-12	HB Loan 2013-4 Salerno Dr.	Completed	13	7/10/2015	\$7,075.00	\$7,075.00	3/1/2016
364		393	2015-1	2015 Southside Housing Rehab	Open	14A	12/8/2015	\$100,000.00	\$100,000.00	11/1/2016
365		394	2015-2	2015 CASA Child Advocacy	Completed	05D	12/8/2015	\$29,809.20	\$29,809.20	11/1/2016
366		395	2015-3	2015 Family Violence Shelter	Completed	05G	12/8/2015	\$25,000.00	\$25,000.00	7/27/2016
367		396	2015-5	2015 Recreation Fee Scholarships	Completed	05D	12/8/2015	\$8,273.61	\$8,273.61	11/1/2016
368		397	2015-6	Dunbar Park Improvements	Open	03F	12/8/2015	\$242,117.00	\$2,123.68	11/1/2016
369		398	2015-7	2015 Program Administration	Completed	21A	12/8/2015	\$93,089.83	\$93,089.83	11/1/2016
370		399	2013-12	HB Loan #5 - Sunflower	Completed	13	1/12/2016	\$7,075.00	\$7,075.00	3/1/2016
371		400	2013-12	2013 HB Loan 6 - Tallow Trail	Completed	13	1/12/2016	\$7,000.00	\$7,000.00	11/2/2016
372		401	2013-12	2013 HB Loan 7 Tallow FB	Open	13	1/12/2016	\$17,075.00	\$0.00	
373	Total							\$13,893,062.87	\$13,214,154.13	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 SAN MARCOS , TX

DATE: 12-19-16
 TIME: 11:07
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	298,163.35
02 ENTITLEMENT GRANT	517,077.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,444.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	816,684.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	201,482.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	201,482.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,526.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	298,008.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	518,676.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	201,284.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	201,284.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.90%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	63,082.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	63,082.81
32 ENTITLEMENT GRANT	517,077.00
33 PRIOR YEAR PROGRAM INCOME	3,200.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	520,270.00



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	382	5919384	Veteran's Park Improvements	03F	LMA	\$5,200.00
2014	1	382	5947438	Veteran's Park Improvements	03F	LMA	\$303.00
2014	1	382	5976427	Veteran's Park Improvements	03F	LMA	\$9,425.00
2015	6	397	5919384	Dunbar Park Improvements	03F	LMA	\$1,099.00
2015	6	397	5976427	Dunbar Park Improvements	03F	LMA	\$1,024.68
					03F	Matrix Code	\$17,051.68
2015	2	394	5900955	2015 CASA Child Advocacy	05D	LMC	\$7,452.50
2015	2	394	5947438	2015 CASA Child Advocacy	05D	LMC	\$14,904.20
2015	2	394	5976427	2015 CASA Child Advocacy	05D	LMC	\$7,452.50
2015	5	396	5976427	2015 Recreation Fee Scholarships	05D	LMC	\$8,273.61
					05D	Matrix Code	\$38,082.81
2015	3	395	5919384	2015 Family Violence Shelter	05G	LMC	\$6,862.18
2015	3	395	5947438	2015 Family Violence Shelter	05G	LMC	\$18,137.82
					05G	Matrix Code	\$25,000.00
2013	12	392	5900955	HB Loan 2013-4 Salerno Dr.	13	LMH	\$7,075.00
2013	12	399	5900955	HB Loan #5 - Sunflower	13	LMH	\$7,075.00
2013	12	400	5976427	2013 HB Loan 6 - Tallow Trail	13	LMH	\$5,555.64
2013	12	400	5980001	2013 HB Loan 6 - Tallow Trail	13	LMH	\$1,444.36
					13	Matrix Code	\$21,150.00
2015	1	393	5919384	2015 Southside Housing Rehab	14A	LMH	\$5.24
2015	1	393	5947438	2015 Southside Housing Rehab	14A	LMH	\$52,770.56
2015	1	393	5976427	2015 Southside Housing Rehab	14A	LMH	\$47,224.20
					14A	Matrix Code	\$100,000.00
Total							\$201,284.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	394	5900955	2015 CASA Child Advocacy	05D	LMC	\$7,452.50
2015	2	394	5947438	2015 CASA Child Advocacy	05D	LMC	\$14,904.20
2015	2	394	5976427	2015 CASA Child Advocacy	05D	LMC	\$7,452.50
2015	5	396	5976427	2015 Recreation Fee Scholarships	05D	LMC	\$8,273.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	398	5900955	2015 Program Administration	21A		\$29,180.91
2015	7	398	5919384	2015 Program Administration	21A		\$14,989.63
2015	7	398	5947438	2015 Program Administration	21A		\$29,536.15
2015	7	398	5976427	2015 Program Administration	21A		\$19,383.14
					21A	Matrix Code	\$96,526.13
Total							\$96,526.13

PY 2015

LOCCS RECONCILIATION

Unexpended balance of CDBG funds

(Line 16 of the IDIS Financial Summary)

\$ 561,277.69

LOCCS Balance (as of the end of the program year)

\$617,014.86

Unexpended CDBG program income and /or Unexpended CDBG grant funds:

a) *Grantee Program Account*

\$ -

b) *Sub recipients Program Account*

\$ -

c) *Revolving Fund Cash Balances*

\$ -

d) *Section 108 Cash Balances*

\$ -

Total *CASH ON-HAND*

\$ -

Grantee Program Liabilities

(include any reimbursements due from program funds)

\$ 55,737.17

Sub recipient Program Liabilities

(include any reimbursement due from program funds)

Total *LIABILITIES*

RECONCILING BALANCE

(LOCCS Balance Plus Cash on Hand Total minus Liabilities Total)

\$561,277.69

Total Unexpended Balance of CDBG Funds **minus** Reconciling Balance =

Unreconciled Difference *

0.00

Note: Program Liabilities shown are those items drawn after 10/1/16 that are marked as "prior year flagged".

** Provide an explanation for an unreconciled difference.*

***Use the IDIS PR09 to check for Program Income/Revolving Loan Fund Balances when Cash On-Hand is a positive figure.*

***Use the IDIS PR07 to check for draws marked "prior year" for the 1st 90 days after the program year ends.*