



ANIMAL SERVICES - GENERAL STATISTICS



	FY17 (Oct 1, 2016- Sept 31, 2017)								2017 Totals
	FY13	FY14	FY15	FY16	1st QTR Oct-Dec	2nd QTR Jan-Mar	3rdQTR Apr-Jun	4th QTR Jul-Sept	
Visitors	15117	15585	16641	17388	4916	4589			9505
Saturday visitors	-	-	-	-	710	656			1366
Calls -total incoming	11466	11566	12984	20194	5654	5075			10729
Dispatches-SM	0	0	5942	6001	1047	1032			2079
CSR Workers	147	98	69	55	12	14			26
CSR Hrs worked	1239.13	778.06	704.33	403	94.8	129.5			224.3
Volunteers (new/tot)	332	263	104	103 / 396	15/137	25/105			15/137
Vol Hrs worked	1436.7	1297.37	2381.5	1566	619	523			1142
Citations	89	74	34	44	10	6			16
Bitecases Investigated	218	248	266	282	43	69			112
Pet Licenses Issued	0	0	173	147	42	43			85
Microchips Issued	0	0	135	196	42	30			72
VS Surgery	-	-	-	-	197	220			417
RTO Rabies Vax	0	0	360	368	106	87			193

FY17 Q2 comparison to FY16:

- **VOLUNTEER** hrs worked increased 52.5%
- **SATURDAY VISITORS**- foot traffic at shelter on has increased - 14% visit on weekend
- **VS SURGERY** - Added to general stats, reflects qty of animals prepped for adoption on-site
- **RV/MC/PET LICENSE** - stats reflect steady increase this FY in these services upon reclaim of animal or walk-in request

compare:	2016 1st QTR	2016 2nd QTR	2016 3rd QTR	2016 4th QTR	2016 Totals
Visitors	4091	4506	4387	4404	17388
Calls for service	3479	5057	6162	5523	20194
Dispatches	1527	1504	1515	1455	6001
CSR Workers	19	14	9	13	55
Hours worked	116.5	67.5	108	111	403
Volunteers	13 / 76	22/58	25/83	73/76	103 / 396
Hours worked	436.55	343	421	366	1566.55
Citations	13	9	9	13	44
Bitecases Investigated	65	68	95	54	282
Pet licenses Issued	29	31	30	57	147
Microchips Issued	19	32	99	46	196
RTO Rabies Vax	103	90	114	60	368

FY17 Q1 comparison to FY16 Q1:

- **VISITORS**-increase of approximately 1,000 for a total near 5,000.
- **CALLS**- increased over 2,000 callers served
- **DISPATCHES**- down by approx. 500 (officer response in SM only)
- **BITE CASES**- slight decrease
- **PET LICENSES**- increased, doubled
- **MICROCHIPS**- increased, doubled (mc drive in Dec)



CITY OF SAN MARCOS ANIMAL SERVICES



FY 17 Animal Intake by Jurisdiction

Monthly Totals by Jurisdiction:

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total
City of San Marcos	294	206	202	205	157	237							1301
Hays County	155	138	131	140	150	179							893
City of Kyle	83	89	73	73	82	107							507
City of Buda	20	27	13	22	11	29							122
TOTALS	552	460	419	440	400	552	0	0	0	0	0	0	2823

*NOTE: All totals include cats, dogs and other

Quarterly Totals by Jurisdiction:

	San Marcos		Hays County		City of Kyle		City of Buda		Qtr. Tot
1st Qtr.	702	49%	424	30%	245	17%	60	4%	1431
2nd Qtr.	599	43%	469	34%	262	19%	62	4%	1392
3rd Qtr.	0	####	0	####	0	####	0	####	0
4th Qtr.	0	####	0	####	0	####	0	####	0
Yr. Tot	1301	46%	893	32%	507	18%	122	4%	2823

Comparison FY 2015 Animal Intake by Jurisdiction

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Total	City of San Marcos	Hays County	City of Kyle	City of Buda	Qtr. Tot
City of San Marcos	294	256	199	161	237	278	277	318	287	281	264	231	3083	749	438	181	43	1411
Hays County	174	135	129	137	107	123	218	193	216	156	170	128	1886	676	367	258	47	1348
City of Kyle	56	65	60	70	85	103	120	91	99	75	122	105	1051	882	627	310	87	1906
City of Buda	15	12	16	21	10	16	23	34	30	25	11	22	235	776	454	302	58	1590
Total	539	468	404	389	439	520	638	636	632	537	567	486	6255	3083	1886	1051	235	6255

Animal Intake by Type FY17

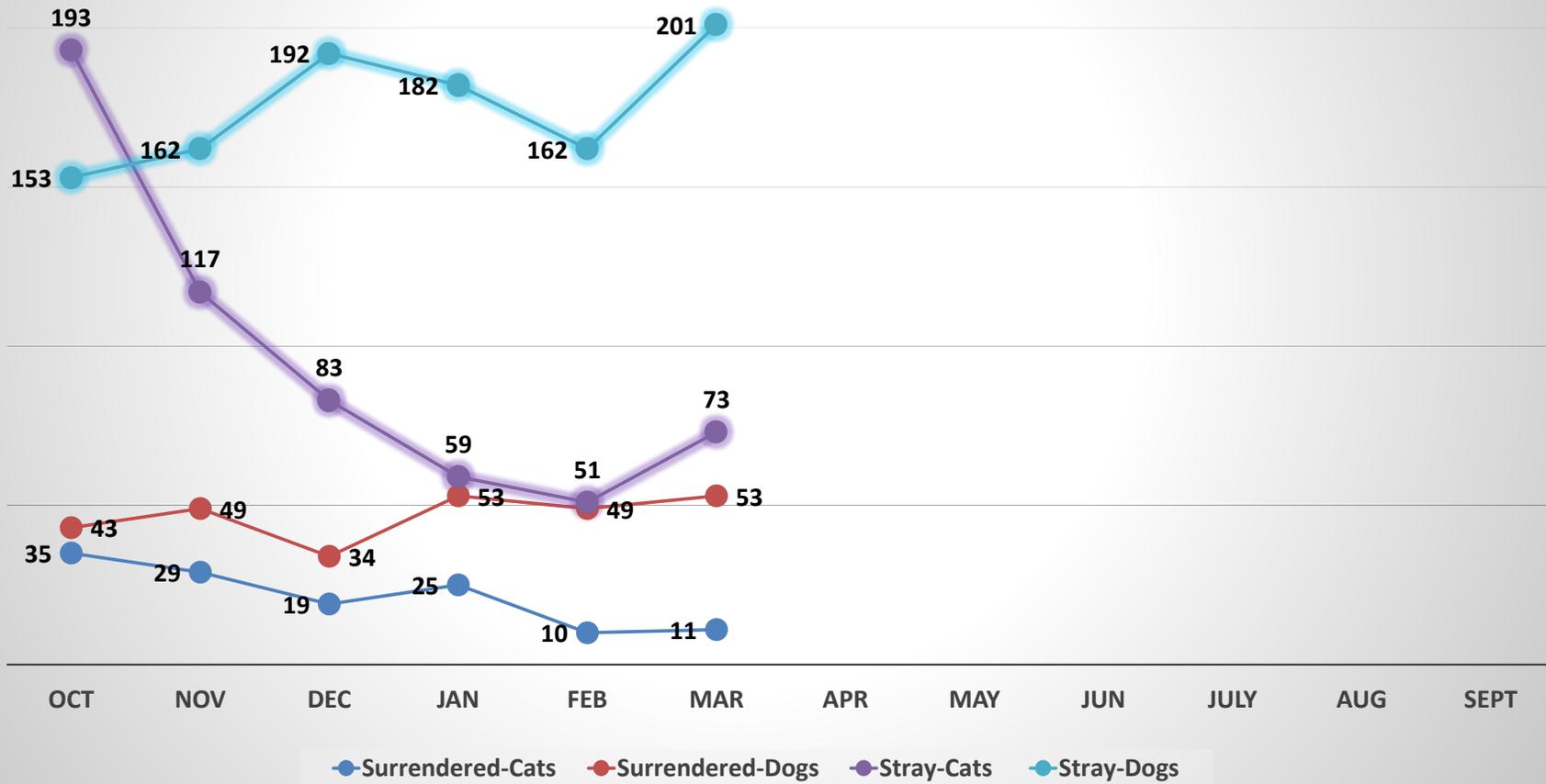
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Total
Surrendered-Cats	35	29	19	25	10	11							129
Surrendered-Dogs	43	49	34	53	49	53							281
Total	78	78	53	78	59	64	0	0	0	0	0	0	410

*percentages reflect all intake types (stray, surrender, other)

	Surren- Cats		Surren- Dogs		Stray- Cats		Stray- Dogs		Qtr. Tot
1st Qtr.	83	6%	126	9%	393	27%	507	35%	1109
2nd Qtr.	46	3%	155	11%	183	13%	545	39%	929
3rd Qtr.	0	####	0	####	0	####	0	####	0
4th Qtr.	0	####	0	####	0	####	0	####	0
Yr. Totals	129	5%	281	10%	576	20%	1052	37%	2038

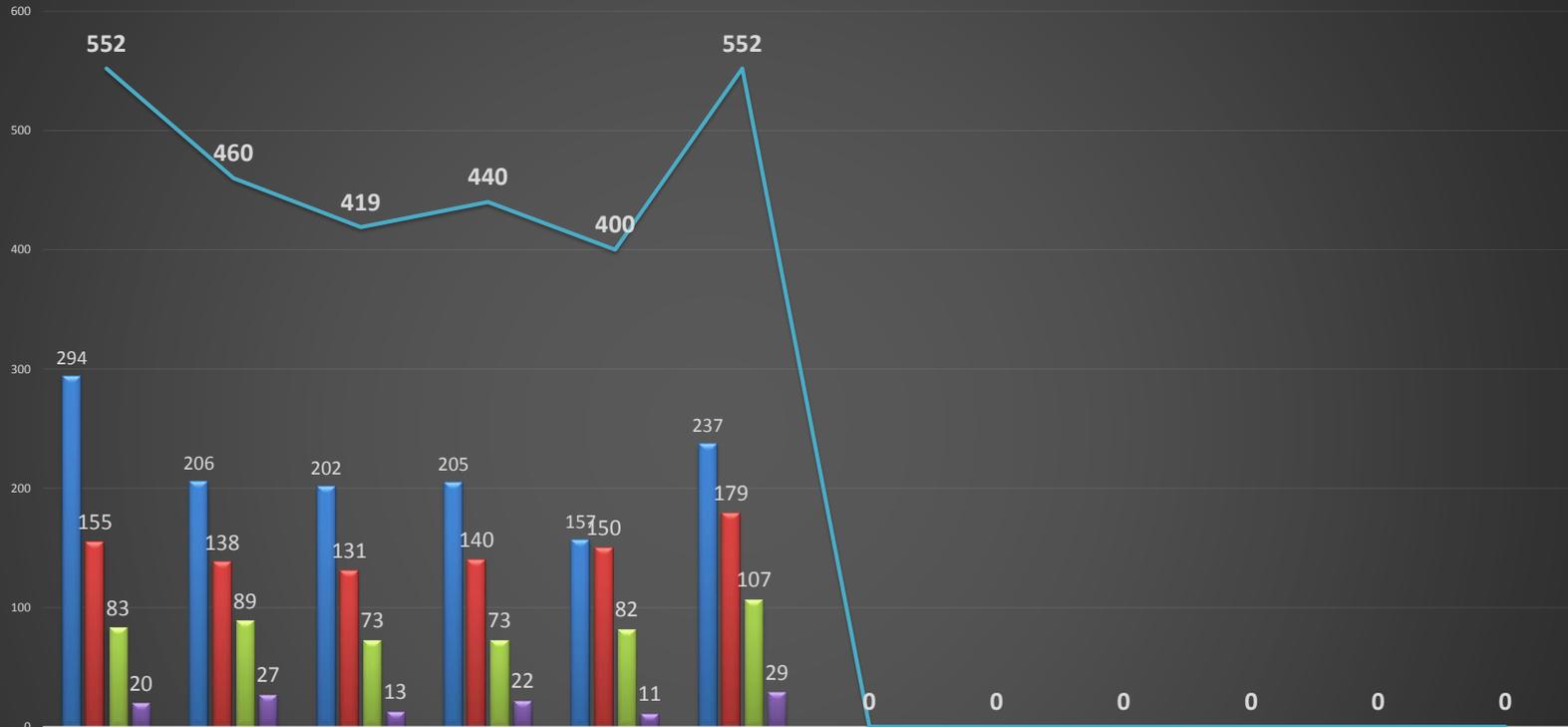


San Marcos Animal Services FY17 Intake - Stray vs. Owner Surrender





San Marcos Animal Services FY17 Intake



	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.
City of San Marcos	294	206	202	205	157	237						
Hays County	155	138	131	140	150	179						
City of Kyle	83	89	73	73	82	107						
City of Buda	20	27	13	22	11	29						
TOTALS	552	460	419	440	400	552	0	0	0	0	0	0

■ City of San Marcos
 ■ Hays County
 ■ City of Kyle
 ■ City of Buda
 — TOTALS



CITY OF SAN MARCOS ANIMAL SERVICES



Shelter Outcome FY17

1ST QTR FY17 From: 10/01/16 to 12/31/2016

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	63	11.98%	145	21.77%	208	17.45%
Returned to owner	21	3.99%	222	33.33%	243	20.39%
Transferred	40	7.60%	130	19.52%	170	14.26%
Stolen or Escaped	1	0.19%	0	0.00%	1	0.08%
Died in Facility	15	2.85%	5	0.75%	20	1.68%
DOA (Dead On Arrival)	39	7.41%	9	1.35%	48	4.03%
Euthanized:	347	65.97%	155	23.27%	502	42.11%
Report Totals	526	100%	666	100%	1192	100%

(Cats & Dogs only)

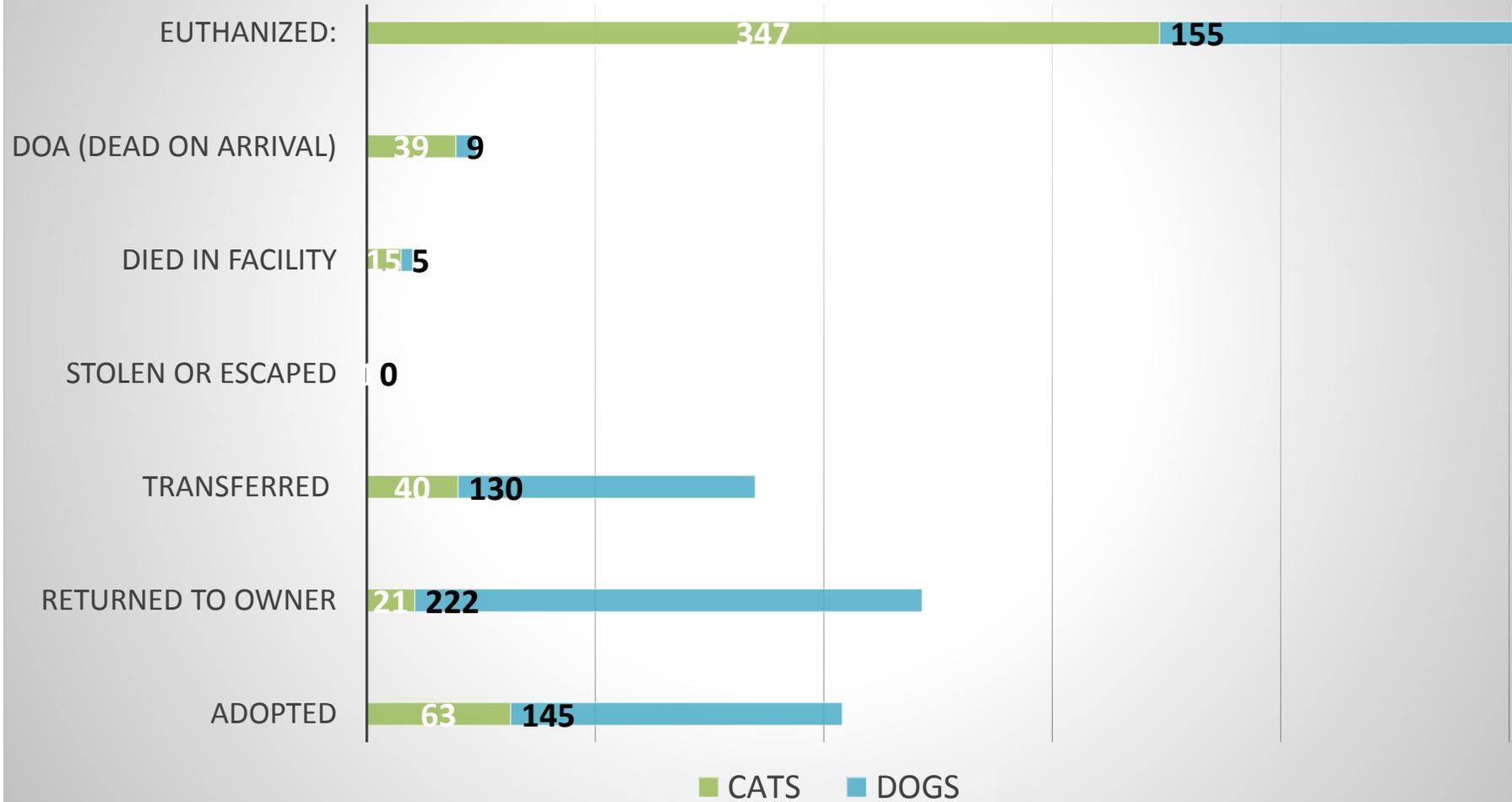
Comparison FY16 From: 10/01/2015 to 12/31/2015

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	46	9.62%	83	12.95%	129	11.53%
Returned to owner	11	2.30%	178	27.77%	189	16.89%
Transferred	8	1.67%	67	10.45%	75	6.70%
Stolen or Escaped	0	0.00%	0	0.00%	0	0.00%
Died in Facility	1	0.21%	2	0.31%	3	0.27%
DOA (Dead On Arrival)	13	2.72%	10	1.56%	23	2.06%
Euthanized:	399	83.47%	301	46.96%	700	62.56%
Report Totals	478	100%	641	100%	1119	100%

FY17 Q1 comparison to FY16 Q1:

- ADOPTIONS- Increased by 6%
- RTOs- Increased by 3.5%
- TRANSFERS- Increased by 7.5%
- DIED- Increase, factor in illness/medical cases Nov.
- EUTHANASIA- decreased by 20%, direct relation to positive placement efforts above

FY17 Q1 Disposition (Oct-Dec)





CITY OF SAN MARCOS ANIMAL SERVICES



Shelter Outcome FY17

2nd QTR FY 2017 From: 01/01/2017 to 03/31/2017

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	44	13.3%	129	17.7%	173	16.32%
Returned to owner	12	3.6%	250	34.3%	262	24.72%
Transferred	39	11.8%	176	24.1%	215	20.28%
Stolen or Escaped	0	0.0%	0	0.0%	0	0.00%
Died in Facility	1	0.3%	4	0.5%	5	0.47%
DOA (Dead On Arrival)	18	5.4%	15	2.1%	33	3.11%
Euthanized:	217	65.6%	155	21.3%	372	35.09%
Report Totals	331	100%	729	100%	1060	100%

Comparison FY 2016 From: 1/01/16 to 3/31/2016

<i>Final Disposition (Outcome)</i>	<i>Cat</i>	<i>%</i>	<i>Dog</i>	<i>%</i>	<i>Totals</i>	<i>%</i>
Adopted	14	3.72%	113	15.27%	127	11.38%
Returned to owner	9	2.39%	297	40.14%	306	27.42%
Transferred	116	30.85%	131	17.70%	247	22.13%
Stolen or Escaped	1	0.27%	0	0.00%	1	0.09%
Died in Facility	1	0.27%	8	1.08%	9	0.81%
DOA (Dead On Arrival)	16	4.26%	8	1.08%	24	2.15%
Euthanized:	219	58.24%	183	24.73%	402	36.02%
Report Totals	376	100%	740	100%	1116	100%



FY17 Q2 Disposition (Jan-Mar)

